

SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of July 17, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

| Enrollment Category | Summer 2022 (Form A) | Summer 2022 (a/o 07/18/22) | Summer 2023 (a/o 07/17/23) | 07/17/23 to Form-A | | 07/17/23 to 07/18/22 | |
|------------------------------------|----------------------|----------------------------|----------------------------|--------------------|---------|----------------------|---------|
| | | | | Variance | %Change | Variance | %Change |
| Session One | | | | | | | |
| Undergraduate Headcount | 2,648 | 2,657 | 2,485 | -163 | -6.2% | -172 | -6.5% |
| Graduate Headcount | 1,088 | 1,090 | 974 | -114 | -10.5% | -116 | -10.6% |
| Total | 3,736 | 3,747 | 3,459 | -277 | -7.4% | -288 | -7.7% |
| Session Two | | | | | | | |
| Undergraduate Headcount | 1,948 | 1,976 | 2,011 | 63 | 3.2% | 35 | 1.8% |
| Graduate Headcount | 475 | 471 | 619 | 144 | 30.3% | 148 | 31.4% |
| Total | 2,423 | 2,447 | 2,630 | 207 | 8.5% | 183 | 7.5% |
| Total, Sessions One and Two | | | | | | | |
| Undergraduate Headcount | 3,656 | 3,673 | 3,557 | -99 | -2.7% | -116 | -3.2% |
| Graduate Headcount | 1,240 | 1,238 | 1,177 | -63 | -5.1% | -61 | -4.9% |
| Total | 4,896 | 4,911 | 4,734 | -162 | -3.3% | -177 | -3.6% |

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

| Enrollment Category | Summer 2022 (Form A) | Summer 2022 (a/o 07/18/22) | Summer 2023 (a/o 07/17/23) | 07/17/23 to Form-A | | 07/17/23 to 07/18/22 | |
|------------------------------------|----------------------|----------------------------|----------------------------|--------------------|---------|----------------------|---------|
| | | | | Variance | %Change | Variance | %Change |
| Session One | | | | | | | |
| Undergraduate Eq.Credits | 11,877.5 | 11,954.5 | 11,445.0 | -432.5 | -3.6% | -509.5 | -4.3% |
| Graduate Eq.Credits | 4,193.0 | 4,222.0 | 3,556.0 | -637.0 | -15.2% | -666.0 | -15.8% |
| Total | 16,070.5 | 16,176.5 | 15,001.0 | -1,069.5 | -6.7% | -1,175.5 | -7.3% |
| Session Two | | | | | | | |
| Undergraduate Eq.Credits | 8,295.5 | 8,414.0 | 8,121.0 | -174.5 | -2.1% | -293.0 | -3.5% |
| Graduate Eq.Credits | 1,653.0 | 1,642.0 | 2,202.0 | 549.0 | 33.2% | 560.0 | 34.1% |
| Total | 9,948.5 | 10,056.0 | 10,323.0 | 374.5 | 3.8% | 267.0 | 2.7% |
| Total, Sessions One and Two | | | | | | | |
| Undergraduate Eq.Credits | 20,179.0 | 20,368.5 | 19,566.0 | -613.0 | -3.0% | -802.5 | -3.9% |
| Graduate Eq.Credits | 5,846.0 | 5,864.0 | 5,758.0 | -88.0 | -1.5% | -106.0 | -1.8% |
| Total | 26,025.0 | 26,232.5 | 25,324.0 | -701.0 | -2.7% | -908.5 | -3.5% |

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.