

SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of July 18, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 07/19/22)	Summer 2023 (a/o 07/18/23)	07/18/23 to Form-A		07/18/23 to 07/19/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,648	2,657	2,484	-164	-6.2%	-173	-6.5%
Graduate Headcount	1,088	1,090	974	-114	-10.5%	-116	-10.6%
Total	3,736	3,747	3,458	-278	-7.4%	-289	-7.7%
Session Two							
Undergraduate Headcount	1,948	1,973	2,013	65	3.3%	40	2.0%
Graduate Headcount	475	473	624	149	31.4%	151	31.9%
Total	2,423	2,446	2,637	214	8.8%	191	7.8%
Total, Sessions One and Two							
Undergraduate Headcount	3,656	3,673	3,557	-99	-2.7%	-116	-3.2%
Graduate Headcount	1,240	1,240	1,181	-59	-4.8%	-59	-4.8%
Total	4,896	4,913	4,738	-158	-3.2%	-175	-3.6%

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 07/19/22)	Summer 2023 (a/o 07/18/23)	07/18/23 to Form-A		07/18/23 to 07/19/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,877.5	11,862.0	11,441.0	-436.5	-3.7%	-421.0	-3.5%
Graduate Eq.Credits	4,193.0	4,221.0	3,556.0	-637.0	-15.2%	-665.0	-15.8%
Total	16,070.5	16,083.0	14,997.0	-1,073.5	-6.7%	-1,086.0	-6.8%
Session Two							
Undergraduate Eq.Credits	8,295.5	8,323.0	8,121.0	-174.5	-2.1%	-202.0	-2.4%
Graduate Eq.Credits	1,653.0	1,651.0	2,208.0	555.0	33.6%	557.0	33.7%
Total	9,948.5	9,974.0	10,329.0	380.5	3.8%	355.0	3.6%
Total, Sessions One and Two							
Undergraduate Eq.Credits	20,179.0	20,185.0	19,562.0	-617.0	-3.1%	-623.0	-3.1%
Graduate Eq.Credits	5,846.0	5,872.0	5,764.0	-82.0	-1.4%	-108.0	-1.8%
Total	26,025.0	26,057.0	25,326.0	-699.0	-2.7%	-731.0	-2.8%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.