

SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of July 19, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 07/20/22)	Summer 2023 (a/o 07/19/23)	07/19/23 to Form-A		07/19/23 to 07/20/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,648	2,657	2,484	-164	-6.2%	-173	-6.5%
Graduate Headcount	1,088	1,090	974	-114	-10.5%	-116	-10.6%
Total	3,736	3,747	3,458	-278	-7.4%	-289	-7.7%
Session Two							
Undergraduate Headcount	1,948	1,967	2,011	63	3.2%	44	2.2%
Graduate Headcount	475	473	622	147	30.9%	149	31.5%
Total	2,423	2,440	2,633	210	8.7%	193	7.9%
Total, Sessions One and Two							
Undergraduate Headcount	3,656	3,671	3,555	-101	-2.8%	-116	-3.2%
Graduate Headcount	1,240	1,239	1,180	-60	-4.8%	-59	-4.8%
Total	4,896	4,910	4,735	-161	-3.3%	-175	-3.6%

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 07/20/22)	Summer 2023 (a/o 07/19/23)	07/19/23 to Form-A		07/19/23 to 07/20/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,877.5	11,954.5	11,363.0	-514.5	-4.3%	-591.5	-4.9%
Graduate Eq.Credits	4,193.0	4,222.0	3,556.0	-637.0	-15.2%	-666.0	-15.8%
Total	16,070.5	16,176.5	14,919.0	-1,151.5	-7.2%	-1,257.5	-7.8%
Session Two							
Undergraduate Eq.Credits	8,295.5	8,373.0	8,071.0	-224.5	-2.7%	-302.0	-3.6%
Graduate Eq.Credits	1,653.0	1,651.0	2,202.0	549.0	33.2%	551.0	33.4%
Total	9,948.5	10,024.0	10,273.0	324.5	3.3%	249.0	2.5%
Total, Sessions One and Two							
Undergraduate Eq.Credits	20,179.0	20,327.5	19,434.0	-745.0	-3.7%	-893.5	-4.4%
Graduate Eq.Credits	5,846.0	5,873.0	5,758.0	-88.0	-1.5%	-115.0	-2.0%
Total	26,025.0	26,200.5	25,192.0	-833.0	-3.2%	-1,008.5	-3.8%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.