SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of July 21, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

| | Summer | Summer | Summer | 01/21/20101 0111-A | | 07/21/23 to 07/22/22 | |
|-----------------------------|------------------|------------------------|------------------------|--------------------|---------|----------------------|--------|
| Enrollment Category | 2022 (Form A) | 2022 (a/o 07/22/22) | 2023 (a/o 07/21/23) | Variance | %Change | Variance %Change | |
| Session One | | | | | | | |
| Undergraduate Headcount | 2,648 | 2,657 | 2,483 | -165 | -6.2% | -174 | -6.5% |
| Graduate Headcount | 1,088 | 1,090 | 974 | -114 | -10.5% | -116 | -10.6% |
| Total | 3,736 | 3,747 | 3,457 | -279 | -7.5% | -290 | -7.7% |
| Session Two | | | | | | | |
| Undergraduate Headcount | 1,948 | 1,961 | 2,005 | 57 | 2.9% | 44 | 2.2% |
| Graduate Headcount | 475 | 473 | 621 | 146 | 30.7% | 148 | 31.3% |
| Total | 2,423 | 2,434 | 2,626 | 203 | 8.4% | 192 | 7.9% |
| Total, Sessions One and Two | | | | | | | |
| Undergraduate Headcount | 3,656 | 3,666 | 3,551 | -105 | -2.9% | -115 | -3.1% |
| Graduate Headcount | 1,240 | 1,239 | 1,179 | -61 | -4.9% | -60 | -4.8% |
| Total | 4,896 | 4,905 | 4,730 | -166 | -3.4% | -175 | -3.6% |
| | | | | | | | |

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

| | Summer | Summer | Summer | 07/21/23 to Form-A | | 07/21/23 to | 07/22/22 |
|-----------------------------|------------------|------------------------|------------------------|--------------------|---------|------------------|----------|
| Enrollment Category | 2022 (Form A) | 2022 (a/o 07/22/22) | 2023 (a/o 07/21/23) | Variance | %Change | Variance %Change | |
| Session One | | | | | | | |
| Undergraduate Eq.Credits | 11,877.5 | 11,954.5 | 11,437.0 | -440.5 | -3.7% | -517.5 | -4.3% |
| Graduate Eq.Credits | 4,193.0 | 4,222.0 | 3,556.0 | -637.0 | -15.2% | -666.0 | -15.8% |
| Total | 16,070.5 | 16,176.5 | 14,993.0 | -1,077.5 | -6.7% | -1,183.5 | -7.3% |
| Session Two | | | | | | | |
| Undergraduate Eq.Credits | 8,295.5 | 8,351.5 | 8,090.0 | -205.5 | -2.5% | -261.5 | -3.1% |
| Graduate Eq.Credits | 1,653.0 | 1,651.0 | 2,196.0 | 543.0 | 32.8% | 545.0 | 33.0% |
| Total | 9,948.5 | 10,002.5 | 10,286.0 | 337.5 | 3.4% | 283.5 | 2.8% |
| Total, Sessions One and Two | | | | | | | |
| Undergraduate Eq.Credits | 20,179.0 | 20,306.0 | 19,527.0 | -652.0 | -3.2% | -779.0 | -3.8% |
| Graduate Eq.Credits | 5,846.0 | 5,873.0 | 5,752.0 | -94.0 | -1.6% | -121.0 | -2.1% |
| Total | 26,025.0 | 26,179.0 | 25,279.0 | -746.0 | -2.9% | -900.0 | -3.4% |
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Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.