SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of July 24, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

	Summer 2022 (Form A)	Summer 2022 (a/o 07/25/22)	Summer 2023 (a/o 07/24/23)	07/24/23 to Form-A		07/24/23 to 07/25/22	
Enrollment Category				Variance	%Change	Variance 9	%Change
Session One							
Undergraduate Headcount	2,648	2,656	2,483	-165	-6.2%	-173	-6.5%
Graduate Headcount	1,088	1,090	974	-114	-10.5%	-116	-10.6%
Total	3,736	3,746	3,457	-279	-7.5%	-289	-7.7%
Session Two							
Undergraduate Headcount	1,948	1,963	2,005	57	2.9%	42	2.1%
Graduate Headcount	475	473	621	146	30.7%	148	31.3%
Total	2,423	2,436	2,626	203	8.4%	190	7.8%
Total, Sessions One and Two							
Undergraduate Headcount	3,656	3,666	3,551	-105	-2.9%	-115	-3.1%
Graduate Headcount	1,240	1,239	1,180	-60	-4.8%	-59	-4.8%
Total	4,896	4,905	4,731	-165	-3.4%	-174	-3.5%

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

	Summer	Summer	Summer	01/24/23 to FUIII-A		07/24/23 to 07/25/22	
Enrollment Category	2022 (Form A)	2022 (a/o 07/25/22)	2023 (a/o 07/24/23)	Variance	%Change	Variance %Change	
Session One							
Undergraduate Eq.Credits	11,877.5	11,950.5	11,437.0	-440.5	-3.7%	-513.5	-4.3%
Graduate Eq.Credits	4,193.0	4,222.0	3,556.0	-637.0	-15.2%	-666.0	-15.8%
Total	16,070.5	16,172.5	14,993.0	-1,077.5	-6.7%	-1,179.5	-7.3%
Session Two							
Undergraduate Eq.Credits	8,295.5	8,355.5	8,090.0	-205.5	-2.5%	-265.5	-3.2%
Graduate Eq.Credits	1,653.0	1,651.0	2,199.0	546.0	33.0%	548.0	33.2%
Total	9,948.5	10,006.5	10,289.0	340.5	3.4%	282.5	2.8%
Total, Sessions One and Two							
Undergraduate Eq.Credits	20,179.0	20,306.0	19,527.0	-652.0	-3.2%	-779.0	-3.8%
Graduate Eq.Credits	5,846.0	5,873.0	5,755.0	-91.0	-1.6%	-118.0	-2.0%
Total	26,025.0	26,179.0	25,282.0	-743.0	-2.9%	-897.0	-3.4%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.