SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of July 25, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

	Summer	Summer	Summer	07/25/23 to Form-A		07/25/23 to 07/26/22	
Enrollment Category	2022 (Form A)	2022 (a/o 07/26/22)	2023 (a/o 07/25/23)	Variance	%Change	Variance %Change	
Session One							
Undergraduate Headcount	2,648	2,656	2,483	-165	-6.2%	-173	-6.5%
Graduate Headcount	1,088	1,090	974	-114	-10.5%	-116	-10.6%
Total	3,736	3,746	3,457	-279	-7.5%	-289	-7.7%
Session Two							
Undergraduate Headcount	1,948	1,963	2,005	57	2.9%	42	2.1%
Graduate Headcount	475	474	621	146	30.7%	147	31.0%
Total	2,423	2,437	2,626	203	8.4%	189	7.8%
Total, Sessions One and Two							
Undergraduate Headcount	3,656	3,666	3,551	-105	-2.9%	-115	-3.1%
Graduate Headcount	1,240	1,240	1,180	-60	-4.8%	-60	-4.8%
Total	4,896	4,906	4,731	-165	-3.4%	-175	-3.6%

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

	Summer	Summer	Summer	07/25/23 to Form-A		07/25/23 to 07/26/22	
Enrollment Category	2022 (Form A)	2022 (a/o 07/26/22)	2023 (a/o 07/25/23)	Variance	%Change	Variance %Change	
Session One							
Undergraduate Eq.Credits	11,877.5	11,950.5	11,359.0	-518.5	-4.4%	-591.5	-4.9%
Graduate Eq.Credits	4,193.0	4,222.0	3,556.0	-637.0	-15.2%	-666.0	-15.8%
Total	16,070.5	16,172.5	14,915.0	-1,155.5	-7.2%	-1,257.5	-7.8%
Session Two							
Undergraduate Eq.Credits	8,295.5	8,355.5	8,048.0	-247.5	-3.0%	-307.5	-3.7%
Graduate Eq.Credits	1,653.0	1,651.0	2,199.0	546.0	33.0%	548.0	33.2%
Total	9,948.5	10,006.5	10,247.0	298.5	3.0%	240.5	2.4%
Total, Sessions One and Two							
Undergraduate Eq.Credits	20,179.0	20,306.0	19,407.0	-772.0	-3.8%	-899.0	-4.4%
Graduate Eq.Credits	5,846.0	5,873.0	5,755.0	-91.0	-1.6%	-118.0	-2.0%
Total	26,025.0	26,179.0	25,162.0	-863.0	-3.3%	-1,017.0	-3.9%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.