

SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of July 31, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 07/29/22)	Summer 2023 (a/o 07/31/23)	07/31/23 to Form-A		07/31/23 to 07/29/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,648	2,654	2,476	-172	-6.5%	-178	-6.7%
Graduate Headcount	1,088	1,090	974	-114	-10.5%	-116	-10.6%
Total	3,736	3,744	3,450	-286	-7.7%	-294	-7.9%
Session Two							
Undergraduate Headcount	1,948	1,963	2,003	55	2.8%	40	2.0%
Graduate Headcount	475	474	620	145	30.5%	146	30.8%
Total	2,423	2,437	2,623	200	8.3%	186	7.6%
Total, Sessions One and Two							
Undergraduate Headcount	3,656	3,665	3,544	-112	-3.1%	-121	-3.3%
Graduate Headcount	1,240	1,240	1,180	-60	-4.8%	-60	-4.8%
Total	4,896	4,905	4,724	-172	-3.5%	-181	-3.7%

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 07/29/22)	Summer 2023 (a/o 07/31/23)	07/31/23 to Form-A		07/31/23 to 07/29/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,877.5	11,858.0	11,420.0	-457.5	-3.9%	-438.0	-3.7%
Graduate Eq.Credits	4,193.0	4,221.0	3,556.0	-637.0	-15.2%	-665.0	-15.8%
Total	16,070.5	16,079.0	14,976.0	-1,094.5	-6.8%	-1,103.0	-6.9%
Session Two							
Undergraduate Eq.Credits	8,295.5	8,278.0	8,078.0	-217.5	-2.6%	-200.0	-2.4%
Graduate Eq.Credits	1,653.0	1,651.0	2,196.0	543.0	32.8%	545.0	33.0%
Total	9,948.5	9,929.0	10,274.0	325.5	3.3%	345.0	3.5%
Total, Sessions One and Two							
Undergraduate Eq.Credits	20,179.0	20,136.0	19,498.0	-681.0	-3.4%	-638.0	-3.2%
Graduate Eq.Credits	5,846.0	5,872.0	5,752.0	-94.0	-1.6%	-120.0	-2.0%
Total	26,025.0	26,008.0	25,250.0	-775.0	-3.0%	-758.0	-2.9%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.