

SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of August 8, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 07/29/22)	Summer 2023 (a/o 08/08/23)	08/08/23 to Form-A		08/08/23 to 07/29/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,648	2,654	2,574	-74	-2.8%	-80	-3.0%
Graduate Headcount	1,088	1,090	974	-114	-10.5%	-116	-10.6%
Total	3,736	3,744	3,548	-188	-5.0%	-196	-5.2%
Session Two							
Undergraduate Headcount	1,948	1,963	2,000	52	2.7%	37	1.9%
Graduate Headcount	475	474	620	145	30.5%	146	30.8%
Total	2,423	2,437	2,620	197	8.1%	183	7.5%
Total, Sessions One and Two							
Undergraduate Headcount	3,656	3,665	3,639	-17	-0.5%	-26	-0.7%
Graduate Headcount	1,240	1,240	1,180	-60	-4.8%	-60	-4.8%
Total	4,896	4,905	4,819	-77	-1.6%	-86	-1.8%

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 07/29/22)	Summer 2023 (a/o 08/08/23)	08/08/23 to Form-A		08/08/23 to 07/29/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,877.5	11,858.0	11,317.0	-560.5	-4.7%	-541.0	-4.6%
Graduate Eq.Credits	4,193.0	4,221.0	3,556.0	-637.0	-15.2%	-665.0	-15.8%
Total	16,070.5	16,079.0	14,873.0	-1,197.5	-7.5%	-1,206.0	-7.5%
Session Two							
Undergraduate Eq.Credits	8,295.5	8,278.0	8,027.0	-268.5	-3.2%	-251.0	-3.0%
Graduate Eq.Credits	1,653.0	1,651.0	2,196.0	543.0	32.8%	545.0	33.0%
Total	9,948.5	9,929.0	10,223.0	274.5	2.8%	294.0	3.0%
Total, Sessions One and Two							
Undergraduate Eq.Credits	20,179.0	20,136.0	19,344.0	-835.0	-4.1%	-792.0	-3.9%
Graduate Eq.Credits	5,846.0	5,872.0	5,752.0	-94.0	-1.6%	-120.0	-2.0%
Total	26,025.0	26,008.0	25,096.0	-929.0	-3.6%	-912.0	-3.5%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.