

SUMMER 2024 PRELIMINARY ENROLLMENT ANALYSIS

as of April 5, 2024

1. Headcount Enrollment, Summer 2024 Comparison to Summer 2023

Enrollment Category	Summer 2023 (Form A)	Summer 2023 (a/o 04/14/23)	Summer 2024 (a/o 04/05/24)	04/05/24 to Form-A		04/05/24 to 04/14/23	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,557	1,498	1,676	-881	-34.5%	178	11.9%
Graduate Headcount	980	379	549	-431	-44.0%	170	44.9%
Total	3,537	1,877	2,225	-1,312	-37.1%	348	18.5%
Session Two							
Undergraduate Headcount	1,992	853	1,000	-992	-49.8%	147	17.2%
Graduate Headcount	614	210	240	-374	-60.9%	30	14.3%
Total	2,606	1,063	1,240	-1,366	-52.4%	177	16.7%
Total, Sessions One and Two							
Undergraduate Headcount	3,621	1,798	2,007	-1,614	-44.6%	209	11.6%
Graduate Headcount	1,181	442	634	-547	-46.3%	192	43.4%
Total	4,802	2,240	2,641	-2,161	-45.0%	401	17.9%

2. Total Equated Credits, Summer 2024 Comparison to Summer 2023

Enrollment Category	Summer 2023 (Form A)	Summer 2023 (a/o 04/14/23)	Summer 2024 (a/o 04/05/24)	04/05/24 to Form-A		04/05/24 to 04/14/23	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,373.0	6,951.0	7,759.0	-3,614.0	-31.8%	808.0	11.6%
Graduate Eq.Credits	3,554.0	1,430.0	1,995.0	-1,559.0	-43.9%	565.0	39.5%
Total	14,927.0	8,381.0	9,754.0	-5,173.0	-34.7%	1,373.0	16.4%
Session Two							
Undergraduate Eq.Credits	8,093.0	3,575.0	4,149.0	-3,944.0	-48.7%	574.0	16.1%
Graduate Eq.Credits	2,172.0	729.0	799.0	-1,373.0	-63.2%	70.0	9.6%
Total	10,265.0	4,304.0	4,948.0	-5,317.0	-51.8%	644.0	15.0%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,466.0	10,526.0	11,908.0	-7,558.0	-38.8%	1,382.0	13.1%
Graduate Eq.Credits	5,726.0	2,159.0	2,794.0	-2,932.0	-51.2%	635.0	29.4%
Total	25,192.0	12,685.0	14,702.0	-10,490.0	-41.6%	2,017.0	15.9%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.