

SUMMER 2024 PRELIMINARY ENROLLMENT ANALYSIS

as of April 8, 2024

1. Headcount Enrollment, Summer 2024 Comparison to Summer 2023

Enrollment Category	Summer 2023 (Form A)	Summer 2023 (a/o 04/17/23)	Summer 2024 (a/o 04/08/24)	04/08/24 to Form-A		04/08/24 to 04/17/23	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,557	1,569	1,729	-828	-32.4%	160	10.2%
Graduate Headcount	980	391	564	-416	-42.4%	173	44.2%
Total	3,537	1,960	2,293	-1,244	-35.2%	333	17.0%
Session Two							
Undergraduate Headcount	1,992	902	1,028	-964	-48.4%	126	14.0%
Graduate Headcount	614	227	252	-362	-59.0%	25	11.0%
Total	2,606	1,129	1,280	-1,326	-50.9%	151	13.4%
Total, Sessions One and Two							
Undergraduate Headcount	3,621	1,906	2,064	-1,557	-43.0%	158	8.3%
Graduate Headcount	1,181	459	657	-524	-44.4%	198	43.1%
Total	4,802	2,365	2,721	-2,081	-43.3%	356	15.1%

2. Total Equated Credits, Summer 2024 Comparison to Summer 2023

Enrollment Category	Summer 2023 (Form A)	Summer 2023 (a/o 04/17/23)	Summer 2024 (a/o 04/08/24)	04/08/24 to Form-A		04/08/24 to 04/17/23	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,373.0	7,287.5	8,002.0	-3,371.0	-29.6%	714.5	9.8%
Graduate Eq.Credits	3,554.0	1,478.0	2,046.0	-1,508.0	-42.4%	568.0	38.4%
Total	14,927.0	8,765.5	10,048.0	-4,879.0	-32.7%	1,282.5	14.6%
Session Two							
Undergraduate Eq.Credits	8,093.0	3,768.0	4,261.0	-3,832.0	-47.3%	493.0	13.1%
Graduate Eq.Credits	2,172.0	780.0	838.0	-1,334.0	-61.4%	58.0	7.4%
Total	10,265.0	4,548.0	5,099.0	-5,166.0	-50.3%	551.0	12.1%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,466.0	11,055.5	12,263.0	-7,203.0	-37.0%	1,207.5	10.9%
Graduate Eq.Credits	5,726.0	2,258.0	2,884.0	-2,842.0	-49.6%	626.0	27.7%
Total	25,192.0	13,313.5	15,147.0	-10,045.0	-39.9%	1,833.5	13.8%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.