

SUMMER 2024 PRELIMINARY ENROLLMENT ANALYSIS

as of April 9, 2024

1. Headcount Enrollment, Summer 2024 Comparison to Summer 2023

Enrollment Category	Summer 2023 (Form A)	Summer 2023 (a/o 04/18/23)	Summer 2024 (a/o 04/09/24)	04/09/24 to Form-A		04/09/24 to 04/18/23	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,557	1,642	1,750	-807	-31.6%	108	6.6%
Graduate Headcount	980	405	572	-408	-41.6%	167	41.2%
Total	3,537	2,047	2,322	-1,215	-34.4%	275	13.4%
Session Two							
Undergraduate Headcount	1,992	941	1,042	-950	-47.7%	101	10.7%
Graduate Headcount	614	241	254	-360	-58.6%	13	5.4%
Total	2,606	1,182	1,296	-1,310	-50.3%	114	9.6%
Total, Sessions One and Two							
Undergraduate Headcount	3,621	1,993	2,096	-1,525	-42.1%	103	5.2%
Graduate Headcount	1,181	481	666	-515	-43.6%	185	38.5%
Total	4,802	2,474	2,762	-2,040	-42.5%	288	11.6%

2. Total Equated Credits, Summer 2024 Comparison to Summer 2023

Enrollment Category	Summer 2023 (Form A)	Summer 2023 (a/o 04/18/23)	Summer 2024 (a/o 04/09/24)	04/09/24 to Form-A		04/09/24 to 04/18/23	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,373.0	7,624.0	8,093.0	-3,280.0	-28.8%	469.0	6.2%
Graduate Eq.Credits	3,554.0	1,541.0	2,073.0	-1,481.0	-41.7%	532.0	34.5%
Total	14,927.0	9,165.0	10,166.0	-4,761.0	-31.9%	1,001.0	10.9%
Session Two							
Undergraduate Eq.Credits	8,093.0	3,950.5	4,306.0	-3,787.0	-46.8%	355.5	9.0%
Graduate Eq.Credits	2,172.0	825.0	844.0	-1,328.0	-61.1%	19.0	2.3%
Total	10,265.0	4,775.5	5,150.0	-5,115.0	-49.8%	374.5	7.8%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,466.0	11,574.5	12,399.0	-7,067.0	-36.3%	824.5	7.1%
Graduate Eq.Credits	5,726.0	2,366.0	2,917.0	-2,809.0	-49.1%	551.0	23.3%
Total	25,192.0	13,940.5	15,316.0	-9,876.0	-39.2%	1,375.5	9.9%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.