

SUMMER 2024 PRELIMINARY ENROLLMENT ANALYSIS

as of April 10, 2024

1. Headcount Enrollment, Summer 2024 Comparison to Summer 2023

Enrollment Category	Summer 2023 (Form A)	Summer 2023 (a/o 04/19/23)	Summer 2024 (a/o 04/10/24)	04/10/24 to Form-A		04/10/24 to 04/19/23	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,557	1,686	1,768	-789	-30.9%	82	4.9%
Graduate Headcount	980	506	580	-400	-40.8%	74	14.6%
Total	3,537	2,192	2,348	-1,189	-33.6%	156	7.1%
Session Two							
Undergraduate Headcount	1,992	962	1,064	-928	-46.6%	102	10.6%
Graduate Headcount	614	253	261	-353	-57.5%	8	3.2%
Total	2,606	1,215	1,325	-1,281	-49.2%	110	9.1%
Total, Sessions One and Two							
Undergraduate Headcount	3,621	2,047	2,119	-1,502	-41.5%	72	3.5%
Graduate Headcount	1,181	583	675	-506	-42.8%	92	15.8%
Total	4,802	2,630	2,794	-2,008	-41.8%	164	6.2%

2. Total Equated Credits, Summer 2024 Comparison to Summer 2023

Enrollment Category	Summer 2023 (Form A)	Summer 2023 (a/o 04/19/23)	Summer 2024 (a/o 04/10/24)	04/10/24 to Form-A		04/10/24 to 04/19/23	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,373.0	7,782.0	8,186.0	-3,187.0	-28.0%	404.0	5.2%
Graduate Eq.Credits	3,554.0	1,889.0	2,100.0	-1,454.0	-40.9%	211.0	11.2%
Total	14,927.0	9,671.0	10,286.0	-4,641.0	-31.1%	615.0	6.4%
Session Two							
Undergraduate Eq.Credits	8,093.0	4,026.0	4,400.0	-3,693.0	-45.6%	374.0	9.3%
Graduate Eq.Credits	2,172.0	864.0	871.0	-1,301.0	-59.9%	7.0	0.8%
Total	10,265.0	4,890.0	5,271.0	-4,994.0	-48.7%	381.0	7.8%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,466.0	11,808.0	12,586.0	-6,880.0	-35.3%	778.0	6.6%
Graduate Eq.Credits	5,726.0	2,753.0	2,971.0	-2,755.0	-48.1%	218.0	7.9%
Total	25,192.0	14,561.0	15,557.0	-9,635.0	-38.2%	996.0	6.8%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.