

SUMMER 2024 PRELIMINARY ENROLLMENT ANALYSIS

as of April 12, 2024

1. Headcount Enrollment, Summer 2024 Comparison to Summer 2023

Enrollment Category	Summer 2023 (Form A)	Summer 2023 (a/o 04/21/23)	Summer 2024 (a/o 04/12/24)	04/12/24 to Form-A		04/12/24 to 04/21/23	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,557	1,754	1,811	-746	-29.2%	57	3.2%
Graduate Headcount	980	537	587	-393	-40.1%	50	9.3%
Total	3,537	2,291	2,398	-1,139	-32.2%	107	4.7%
Session Two							
Undergraduate Headcount	1,992	1,017	1,074	-918	-46.1%	57	5.6%
Graduate Headcount	614	270	266	-348	-56.7%	-4	-1.5%
Total	2,606	1,287	1,340	-1,266	-48.6%	53	4.1%
Total, Sessions One and Two							
Undergraduate Headcount	3,621	2,131	2,170	-1,451	-40.1%	39	1.8%
Graduate Headcount	1,181	621	686	-495	-41.9%	65	10.5%
Total	4,802	2,752	2,856	-1,946	-40.5%	104	3.8%

2. Total Equated Credits, Summer 2024 Comparison to Summer 2023

Enrollment Category	Summer 2023 (Form A)	Summer 2023 (a/o 04/21/23)	Summer 2024 (a/o 04/12/24)	04/12/24 to Form-A		04/12/24 to 04/21/23	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,373.0	8,058.0	8,355.0	-3,018.0	-26.5%	297.0	3.7%
Graduate Eq.Credits	3,554.0	1,995.0	2,142.0	-1,412.0	-39.7%	147.0	7.4%
Total	14,927.0	10,053.0	10,497.0	-4,430.0	-29.7%	444.0	4.4%
Session Two							
Undergraduate Eq.Credits	8,093.0	4,249.0	4,435.0	-3,658.0	-45.2%	186.0	4.4%
Graduate Eq.Credits	2,172.0	951.0	898.0	-1,274.0	-58.7%	-53.0	-5.6%
Total	10,265.0	5,200.0	5,333.0	-4,932.0	-48.0%	133.0	2.6%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,466.0	12,307.0	12,790.0	-6,676.0	-34.3%	483.0	3.9%
Graduate Eq.Credits	5,726.0	2,946.0	3,040.0	-2,686.0	-46.9%	94.0	3.2%
Total	25,192.0	15,253.0	15,830.0	-9,362.0	-37.2%	577.0	3.8%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.