

SUMMER 2024 PRELIMINARY ENROLLMENT ANALYSIS

as of April 15, 2024

1. Headcount Enrollment, Summer 2024 Comparison to Summer 2023

Enrollment Category	Summer 2023 (Form A)	Summer 2023 (a/o 04/24/23)	Summer 2024 (a/o 04/15/24)	04/15/24 to Form-A		04/15/24 to 04/24/23	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,557	1,815	1,835	-722	-28.2%	20	1.1%
Graduate Headcount	980	551	591	-389	-39.7%	40	7.3%
Total	3,537	2,366	2,426	-1,111	-31.4%	60	2.5%
Session Two							
Undergraduate Headcount	1,992	1,051	1,088	-904	-45.4%	37	3.5%
Graduate Headcount	614	280	272	-342	-55.7%	-8	-2.9%
Total	2,606	1,331	1,360	-1,246	-47.8%	29	2.2%
Total, Sessions One and Two							
Undergraduate Headcount	3,621	2,203	2,199	-1,422	-39.3%	-4	-0.2%
Graduate Headcount	1,181	642	692	-489	-41.4%	50	7.8%
Total	4,802	2,845	2,891	-1,911	-39.8%	46	1.6%

2. Total Equated Credits, Summer 2024 Comparison to Summer 2023

Enrollment Category	Summer 2023 (Form A)	Summer 2023 (a/o 04/24/23)	Summer 2024 (a/o 04/15/24)	04/15/24 to Form-A		04/15/24 to 04/24/23	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,373.0	8,426.0	8,468.0	-2,905.0	-25.5%	42.0	0.5%
Graduate Eq.Credits	3,554.0	2,050.0	2,157.0	-1,397.0	-39.3%	107.0	5.2%
Total	14,927.0	10,476.0	10,625.0	-4,302.0	-28.8%	149.0	1.4%
Session Two							
Undergraduate Eq.Credits	8,093.0	4,409.5	4,499.0	-3,594.0	-44.4%	89.5	2.0%
Graduate Eq.Credits	2,172.0	978.0	916.0	-1,256.0	-57.8%	-62.0	-6.3%
Total	10,265.0	5,387.5	5,415.0	-4,850.0	-47.2%	27.5	0.5%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,466.0	12,835.5	12,967.0	-6,499.0	-33.4%	131.5	1.0%
Graduate Eq.Credits	5,726.0	3,028.0	3,073.0	-2,653.0	-46.3%	45.0	1.5%
Total	25,192.0	15,863.5	16,040.0	-9,152.0	-36.3%	176.5	1.1%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.