

SUMMER 2024 PRELIMINARY ENROLLMENT ANALYSIS

as of April 16, 2024

1. Headcount Enrollment, Summer 2024 Comparison to Summer 2023

Enrollment Category	Summer 2023 (Form A)	Summer 2023 (a/o 04/24/23)	Summer 2024 (a/o 04/16/24)	04/16/24 to Form-A		04/16/24 to 04/24/23	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,557	1,815	1,863	-694	-27.1%	48	2.6%
Graduate Headcount	980	551	605	-375	-38.3%	54	9.8%
Total	3,537	2,366	2,468	-1,069	-30.2%	102	4.3%
Session Two							
Undergraduate Headcount	1,992	1,051	1,114	-878	-44.1%	63	6.0%
Graduate Headcount	614	280	274	-340	-55.4%	-6	-2.1%
Total	2,606	1,331	1,388	-1,218	-46.7%	57	4.3%
Total, Sessions One and Two							
Undergraduate Headcount	3,621	2,203	2,240	-1,381	-38.1%	37	1.7%
Graduate Headcount	1,181	642	710	-471	-39.9%	68	10.6%
Total	4,802	2,845	2,950	-1,852	-38.6%	105	3.7%

2. Total Equated Credits, Summer 2024 Comparison to Summer 2023

Enrollment Category	Summer 2023 (Form A)	Summer 2023 (a/o 04/24/23)	Summer 2024 (a/o 04/16/24)	04/16/24 to Form-A		04/16/24 to 04/24/23	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,373.0	8,426.0	8,620.0	-2,753.0	-24.2%	194.0	2.3%
Graduate Eq.Credits	3,554.0	2,050.0	2,244.0	-1,310.0	-36.9%	194.0	9.5%
Total	14,927.0	10,476.0	10,864.0	-4,063.0	-27.2%	388.0	3.7%
Session Two							
Undergraduate Eq.Credits	8,093.0	4,409.5	4,600.0	-3,493.0	-43.2%	190.5	4.3%
Graduate Eq.Credits	2,172.0	978.0	922.0	-1,250.0	-57.6%	-56.0	-5.7%
Total	10,265.0	5,387.5	5,522.0	-4,743.0	-46.2%	134.5	2.5%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,466.0	12,835.5	13,220.0	-6,246.0	-32.1%	384.5	3.0%
Graduate Eq.Credits	5,726.0	3,028.0	3,166.0	-2,560.0	-44.7%	138.0	4.6%
Total	25,192.0	15,863.5	16,386.0	-8,806.0	-35.0%	522.5	3.3%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.