

SUMMER 2024 PRELIMINARY ENROLLMENT ANALYSIS

as of April 17, 2024

1. Headcount Enrollment, Summer 2024 Comparison to Summer 2023

Enrollment Category	Summer 2023 (Form A)	Summer 2023 (a/o 04/24/23)	Summer 2024 (a/o 04/17/24)	04/17/24 to Form-A		04/17/24 to 04/24/23	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,557	1,815	1,887	-670	-26.2%	72	4.0%
Graduate Headcount	980	551	613	-367	-37.4%	62	11.3%
Total	3,537	2,366	2,500	-1,037	-29.3%	134	5.7%
Session Two							
Undergraduate Headcount	1,992	1,051	1,126	-866	-43.5%	75	7.1%
Graduate Headcount	614	280	277	-337	-54.9%	-3	-1.1%
Total	2,606	1,331	1,403	-1,203	-46.2%	72	5.4%
Total, Sessions One and Two							
Undergraduate Headcount	3,621	2,203	2,270	-1,351	-37.3%	67	3.0%
Graduate Headcount	1,181	642	719	-462	-39.1%	77	12.0%
Total	4,802	2,845	2,989	-1,813	-37.8%	144	5.1%

2. Total Equated Credits, Summer 2024 Comparison to Summer 2023

Enrollment Category	Summer 2023 (Form A)	Summer 2023 (a/o 04/24/23)	Summer 2024 (a/o 04/17/24)	04/17/24 to Form-A		04/17/24 to 04/24/23	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,373.0	8,426.0	8,721.0	-2,652.0	-23.3%	295.0	3.5%
Graduate Eq.Credits	3,554.0	2,050.0	2,277.0	-1,277.0	-35.9%	227.0	11.1%
Total	14,927.0	10,476.0	10,998.0	-3,929.0	-26.3%	522.0	5.0%
Session Two							
Undergraduate Eq.Credits	8,093.0	4,409.5	4,661.0	-3,432.0	-42.4%	251.5	5.7%
Graduate Eq.Credits	2,172.0	978.0	934.0	-1,238.0	-57.0%	-44.0	-4.5%
Total	10,265.0	5,387.5	5,595.0	-4,670.0	-45.5%	207.5	3.9%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,466.0	12,835.5	13,382.0	-6,084.0	-31.3%	546.5	4.3%
Graduate Eq.Credits	5,726.0	3,028.0	3,211.0	-2,515.0	-43.9%	183.0	6.0%
Total	25,192.0	15,863.5	16,593.0	-8,599.0	-34.1%	729.5	4.6%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.