

SUMMER 2024 PRELIMINARY ENROLLMENT ANALYSIS

as of April 19, 2024

1. Headcount Enrollment, Summer 2024 Comparison to Summer 2023

Enrollment Category	Summer 2023 (Form A)	Summer 2023 (a/o 04/24/23)	Summer 2024 (a/o 04/19/24)	04/19/24 to Form-A		04/19/24 to 04/24/23	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,557	1,815	1,928	-629	-24.6%	113	6.2%
Graduate Headcount	980	551	618	-362	-36.9%	67	12.2%
Total	3,537	2,366	2,546	-991	-28.0%	180	7.6%
Session Two							
Undergraduate Headcount	1,992	1,051	1,156	-836	-42.0%	105	10.0%
Graduate Headcount	614	280	280	-334	-54.4%	0	0.0%
Total	2,606	1,331	1,436	-1,170	-44.9%	105	7.9%
Total, Sessions One and Two							
Undergraduate Headcount	3,621	2,203	2,332	-1,289	-35.6%	129	5.9%
Graduate Headcount	1,181	642	726	-455	-38.5%	84	13.1%
Total	4,802	2,845	3,058	-1,744	-36.3%	213	7.5%

2. Total Equated Credits, Summer 2024 Comparison to Summer 2023

Enrollment Category	Summer 2023 (Form A)	Summer 2023 (a/o 04/24/23)	Summer 2024 (a/o 04/19/24)	04/19/24 to Form-A		04/19/24 to 04/24/23	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,373.0	8,426.0	8,929.0	-2,444.0	-21.5%	503.0	6.0%
Graduate Eq.Credits	3,554.0	2,050.0	2,298.0	-1,256.0	-35.3%	248.0	12.1%
Total	14,927.0	10,476.0	11,227.0	-3,700.0	-24.8%	751.0	7.2%
Session Two							
Undergraduate Eq.Credits	8,093.0	4,409.5	4,765.0	-3,328.0	-41.1%	355.5	8.1%
Graduate Eq.Credits	2,172.0	978.0	944.0	-1,228.0	-56.5%	-34.0	-3.5%
Total	10,265.0	5,387.5	5,709.0	-4,556.0	-44.4%	321.5	6.0%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,466.0	12,835.5	13,694.0	-5,772.0	-29.7%	858.5	6.7%
Graduate Eq.Credits	5,726.0	3,028.0	3,242.0	-2,484.0	-43.4%	214.0	7.1%
Total	25,192.0	15,863.5	16,936.0	-8,256.0	-32.8%	1,072.5	6.8%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.