

SUMMER 2024 PRELIMINARY ENROLLMENT ANALYSIS

as of April 22, 2024

1. Headcount Enrollment, Summer 2024 Comparison to Summer 2023

Enrollment Category	Summer 2023 (Form A)	Summer 2023 (a/o 04/24/23)	Summer 2024 (a/o 04/22/24)	04/22/24 to Form-A		04/22/24 to 04/24/23	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,557	1,815	1,944	-613	-24.0%	129	7.1%
Graduate Headcount	980	551	620	-360	-36.7%	69	12.5%
Total	3,537	2,366	2,564	-973	-27.5%	198	8.4%
Session Two							
Undergraduate Headcount	1,992	1,051	1,174	-818	-41.1%	123	11.7%
Graduate Headcount	614	280	287	-327	-53.3%	7	2.5%
Total	2,606	1,331	1,461	-1,145	-43.9%	130	9.8%
Total, Sessions One and Two							
Undergraduate Headcount	3,621	2,203	2,359	-1,262	-34.9%	156	7.1%
Graduate Headcount	1,181	642	730	-451	-38.2%	88	13.7%
Total	4,802	2,845	3,089	-1,713	-35.7%	244	8.6%

2. Total Equated Credits, Summer 2024 Comparison to Summer 2023

Enrollment Category	Summer 2023 (Form A)	Summer 2023 (a/o 04/24/23)	Summer 2024 (a/o 04/22/24)	04/22/24 to Form-A		04/22/24 to 04/24/23	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,373.0	8,426.0	9,015.0	-2,358.0	-20.7%	589.0	7.0%
Graduate Eq.Credits	3,554.0	2,050.0	2,299.0	-1,255.0	-35.3%	249.0	12.1%
Total	14,927.0	10,476.0	11,314.0	-3,613.0	-24.2%	838.0	8.0%
Session Two							
Undergraduate Eq.Credits	8,093.0	4,409.5	4,844.0	-3,249.0	-40.1%	434.5	9.9%
Graduate Eq.Credits	2,172.0	978.0	968.0	-1,204.0	-55.4%	-10.0	-1.0%
Total	10,265.0	5,387.5	5,812.0	-4,453.0	-43.4%	424.5	7.9%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,466.0	12,835.5	13,859.0	-5,607.0	-28.8%	1,023.5	8.0%
Graduate Eq.Credits	5,726.0	3,028.0	3,267.0	-2,459.0	-42.9%	239.0	7.9%
Total	25,192.0	15,863.5	17,126.0	-8,066.0	-32.0%	1,262.5	8.0%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.