

## SUMMER 2024 PRELIMINARY ENROLLMENT ANALYSIS

as of April 23, 2024

### 1. Headcount Enrollment, Summer 2024 Comparison to Summer 2023

Enrollment Category	Summer 2023 (Form A)	Summer 2023 (a/o 04/25/23)	Summer 2024 (a/o 04/23/24)	04/23/24 to Form-A		04/23/24 to 04/25/23	
				Variance	%Change	Variance	%Change
<b>Session One</b>							
Undergraduate Headcount	2,557	1,852	<b>1,958</b>	-599	-23.4%	106	5.7%
Graduate Headcount	980	559	<b>629</b>	-351	-35.8%	70	12.5%
Total	3,537	2,411	<b>2,587</b>	-950	-26.9%	176	7.3%
<b>Session Two</b>							
Undergraduate Headcount	1,992	1,070	<b>1,185</b>	-807	-40.5%	115	10.7%
Graduate Headcount	614	290	<b>292</b>	-322	-52.4%	2	0.7%
Total	2,606	1,360	<b>1,477</b>	-1,129	-43.3%	117	8.6%
<b>Total, Sessions One and Two</b>							
Undergraduate Headcount	3,621	2,245	<b>2,377</b>	-1,244	-34.4%	132	5.9%
Graduate Headcount	1,181	654	<b>742</b>	-439	-37.2%	88	13.5%
Total	4,802	2,899	<b>3,119</b>	-1,683	-35.0%	220	7.6%

### 2. Total Equated Credits, Summer 2024 Comparison to Summer 2023

Enrollment Category	Summer 2023 (Form A)	Summer 2023 (a/o 04/25/23)	Summer 2024 (a/o 04/23/24)	04/23/24 to Form-A		04/23/24 to 04/25/23	
				Variance	%Change	Variance	%Change
<b>Session One</b>							
Undergraduate Eq.Credits	11,373.0	8,600.0	<b>9,082.0</b>	-2,291.0	-20.1%	482.0	5.6%
Graduate Eq.Credits	3,554.0	2,076.0	<b>2,335.0</b>	-1,219.0	-34.3%	259.0	12.5%
Total	14,927.0	10,676.0	<b>11,417.0</b>	-3,510.0	-23.5%	741.0	6.9%
<b>Session Two</b>							
Undergraduate Eq.Credits	8,093.0	4,488.5	<b>4,881.0</b>	-3,212.0	-39.7%	392.5	8.7%
Graduate Eq.Credits	2,172.0	1,020.0	<b>983.0</b>	-1,189.0	-54.7%	-37.0	-3.6%
Total	10,265.0	5,508.5	<b>5,864.0</b>	-4,401.0	-42.9%	355.5	6.5%
<b>Total, Sessions One and Two</b>							
Undergraduate Eq.Credits	19,466.0	13,088.5	<b>13,963.0</b>	-5,503.0	-28.3%	874.5	6.7%
Graduate Eq.Credits	5,726.0	3,096.0	<b>3,318.0</b>	-2,408.0	-42.1%	222.0	7.2%
Total	25,192.0	16,184.5	<b>17,281.0</b>	-7,911.0	-31.4%	1,096.5	6.8%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.