

## SUMMER 2024 PRELIMINARY ENROLLMENT ANALYSIS

as of April 24, 2024

### 1. Headcount Enrollment, Summer 2024 Comparison to Summer 2023

| Enrollment Category                | Summer 2023 (Form A) | Summer 2023 (a/o 04/26/23) | Summer 2024 (a/o 04/24/24) | 04/24/24 to Form-A |         | 04/24/24 to 04/26/23 |         |
|------------------------------------|----------------------|----------------------------|----------------------------|--------------------|---------|----------------------|---------|
|                                    |                      |                            |                            | Variance           | %Change | Variance             | %Change |
| <b>Session One</b>                 |                      |                            |                            |                    |         |                      |         |
| Undergraduate Headcount            | 2,557                | 1,879                      | <b>1,976</b>               | -581               | -22.7%  | 97                   | 5.2%    |
| Graduate Headcount                 | 980                  | 573                        | <b>647</b>                 | -333               | -34.0%  | 74                   | 12.9%   |
| Total                              | 3,537                | 2,452                      | <b>2,623</b>               | -914               | -25.8%  | 171                  | 7.0%    |
| <b>Session Two</b>                 |                      |                            |                            |                    |         |                      |         |
| Undergraduate Headcount            | 1,992                | 1,098                      | <b>1,200</b>               | -792               | -39.8%  | 102                  | 9.3%    |
| Graduate Headcount                 | 614                  | 300                        | <b>299</b>                 | -315               | -51.3%  | -1                   | -0.3%   |
| Total                              | 2,606                | 1,398                      | <b>1,499</b>               | -1,107             | -42.5%  | 101                  | 7.2%    |
| <b>Total, Sessions One and Two</b> |                      |                            |                            |                    |         |                      |         |
| Undergraduate Headcount            | 3,621                | 2,289                      | <b>2,398</b>               | -1,223             | -33.8%  | 109                  | 4.8%    |
| Graduate Headcount                 | 1,181                | 668                        | <b>759</b>                 | -422               | -35.7%  | 91                   | 13.6%   |
| Total                              | 4,802                | 2,957                      | <b>3,157</b>               | -1,645             | -34.3%  | 200                  | 6.8%    |

### 2. Total Equated Credits, Summer 2024 Comparison to Summer 2023

| Enrollment Category                | Summer 2023 (Form A) | Summer 2023 (a/o 04/26/23) | Summer 2024 (a/o 04/24/24) | 04/24/24 to Form-A |         | 04/24/24 to 04/26/23 |         |
|------------------------------------|----------------------|----------------------------|----------------------------|--------------------|---------|----------------------|---------|
|                                    |                      |                            |                            | Variance           | %Change | Variance             | %Change |
| <b>Session One</b>                 |                      |                            |                            |                    |         |                      |         |
| Undergraduate Eq.Credits           | 11,373.0             | 8,716.0                    | <b>9,212.0</b>             | -2,161.0           | -19.0%  | 496.0                | 5.7%    |
| Graduate Eq.Credits                | 3,554.0              | 2,128.0                    | <b>2,422.0</b>             | -1,132.0           | -31.9%  | 294.0                | 13.8%   |
| Total                              | 14,927.0             | 10,844.0                   | <b>11,634.0</b>            | -3,293.0           | -22.1%  | 790.0                | 7.3%    |
| <b>Session Two</b>                 |                      |                            |                            |                    |         |                      |         |
| Undergraduate Eq.Credits           | 8,093.0              | 4,585.0                    | <b>4,938.0</b>             | -3,155.0           | -39.0%  | 353.0                | 7.7%    |
| Graduate Eq.Credits                | 2,172.0              | 1,062.0                    | <b>1,013.0</b>             | -1,159.0           | -53.4%  | -49.0                | -4.6%   |
| Total                              | 10,265.0             | 5,647.0                    | <b>5,951.0</b>             | -4,314.0           | -42.0%  | 304.0                | 5.4%    |
| <b>Total, Sessions One and Two</b> |                      |                            |                            |                    |         |                      |         |
| Undergraduate Eq.Credits           | 19,466.0             | 13,301.0                   | <b>14,150.0</b>            | -5,316.0           | -27.3%  | 849.0                | 6.4%    |
| Graduate Eq.Credits                | 5,726.0              | 3,190.0                    | <b>3,435.0</b>             | -2,291.0           | -40.0%  | 245.0                | 7.7%    |
| Total                              | 25,192.0             | 16,491.0                   | <b>17,585.0</b>            | -7,607.0           | -30.2%  | 1,094.0              | 6.6%    |

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.