SUMMER 2024 PRELIMINARY ENROLLMENT ANALYSIS

as of April 25, 2024

1. Headcount Enrollment, Summer 2024 Comparison to Summer 2023

	Summer	Summer	Summer	04/25/24 to Form-A		04/25/24 to 04/27/23	
Enrollment Category	2023 (Form A)	2023 (a/o 04/27/23)	2024 (a/o 04/25/24)	Variance	%Change	Variance %Change	
Session One							
Undergraduate Headcount	2,557	1,907	1,981	-576	-22.5%	74	3.9%
Graduate Headcount	980	594	633	-347	-35.4%	39	6.6%
Total	3,537	2,501	2,614	-923	-26.1%	113	4.5%
Session Two							
Undergraduate Headcount	1,992	1,115	1,209	-783	-39.3%	94	8.4%
Graduate Headcount	614	306	302	-312	-50.8%	-4	-1.3%
Total	2,606	1,421	1,511	-1,095	-42.0%	90	6.3%
Total, Sessions One and Two							
Undergraduate Headcount	3,621	2,323	2,411	-1,210	-33.4%	88	3.8%
Graduate Headcount	1,181	689	747	-434	-36.7%	58	8.4%
Total	4,802	3,012	3,158	-1,644	-34.2%	146	4.8%

2. Total Equated Credits, Summer 2024 Comparison to Summer 2023

	Summer	Summer	Summer	04/25/24 to Form-A		04/25/24 to	04/27/23
Enrollment Category	2023 (Form A)	2023 (a/o 04/27/23)	2024 (a/o 04/25/24)	Variance	%Change	Variance %Change	
Session One							
Undergraduate Eq.Credits	11,373.0	8,794.0	9,233.0	-2,140.0	-18.8%	439.0	5.0%
Graduate Eq.Credits	3,554.0	2,210.0	2,386.0	-1,168.0	-32.9%	176.0	8.0%
Total	14,927.0	11,004.0	11,619.0	-3,308.0	-22.2%	615.0	5.6%
Session Two							
Undergraduate Eq.Credits	8,093.0	4,622.0	4,992.0	-3,101.0	-38.3%	370.0	8.0%
Graduate Eq.Credits	2,172.0	1,071.0	1,022.0	-1,150.0	-52.9%	-49.0	-4.6%
Total	10,265.0	5,693.0	6,014.0	-4,251.0	-41.4%	321.0	5.6%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,466.0	13,416.0	14,225.0	-5,241.0	-26.9%	809.0	6.0%
Graduate Eq.Credits	5,726.0	3,281.0	3,408.0	-2,318.0	-40.5%	127.0	3.9%
Total	25,192.0	16,697.0	17,633.0	-7,559.0	-30.0%	936.0	5.6%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.