SUMMER 2024 PRELIMINARY ENROLLMENT ANALYSIS

as of May 13, 2024

1. Headcount Enrollment, Summer 2024 Comparison to Summer 2023

	Summer 2023	Summer 2023 (a/o	Summer	05/13/24 to Form-A		05/13/24 to 05/15/23 Variance %Change	
Enrollment Category	(Form A)	05/15/23)	2024 (a/o 05/13/24)	Variance %Change			
Session One							
Undergraduate Headcount	2,557	2,219	2,182	-375	-14.7%	-37	-1.7%
Graduate Headcount	980	767	784	-196	-20.0%	17	2.2%
Total	3,537	2,986	2,966	-571	-16.1%	-20	-0.7%
Session Two							
Undergraduate Headcount	1,992	1,349	1,388	-604	-30.3%	39	2.9%
Graduate Headcount	614	384	376	-238	-38.8%	-8	-2.1%
Total	2,606	1,733	1,764	-842	-32.3%	31	1.8%
Total, Sessions One and Two							
Undergraduate Headcount	3,621	2,736	2,685	-936	-25.8%	-51	-1.9%
Graduate Headcount	1,181	886	919	-262	-22.2%	33	3.7%
Total	4,802	3,622	3,604	-1,198	-24.9%	-18	-0.5%

2. Total Equated Credits, Summer 2024 Comparison to Summer 2023

	Summer	Summer	Summer	05/13/24 to Form-A		05/13/24 to 05/15/23	
Enrollment Category	2023 (Form A)	2023 (a/o 05/15/23)	2024 (a/o 05/13/24)	Variance	%Change	Variance %Change	
Session One							
Undergraduate Eq.Credits	11,373.0	10,334.0	10,174.0	-1,199.0	-10.5%	-160.0	-1.5%
Graduate Eq.Credits	3,554.0	2,894.0	3,020.0	-534.0	-15.0%	126.0	4.4%
Total	14,927.0	13,228.0	13,194.0	-1,733.0	-11.6%	-34.0	-0.3%
Session Two							
Undergraduate Eq.Credits	8,093.0	5,585.5	5,726.0	-2,367.0	-29.2%	140.5	2.5%
Graduate Eq.Credits	2,172.0	1,365.0	1,276.0	-896.0	-41.3%	-89.0	-6.5%
Total	10,265.0	6,950.5	7,002.0	-3,263.0	-31.8%	51.5	0.7%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,466.0	15,919.5	15,900.0	-3,566.0	-18.3%	-19.5	-0.1%
Graduate Eq.Credits	5,726.0	4,259.0	4,296.0	-1,430.0	-25.0%	37.0	0.9%
Total	25,192.0	20,178.5	20,196.0	-4,996.0	-19.8%	17.5	0.1%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.