SUMMER 2024 PRELIMINARY ENROLLMENT ANALYSIS

as of June 26, 2024

1. Headcount Enrollment, Summer 2024 Comparison to Summer 2023

	Summer 2023	Summer 2023 (a/o	Summer	06/26/24 to Form-A		06/26/24 to 06/28/23		
Enrollment Category	(Form A)	06/28/23)	2024 (a/o 06/26/24)	Variance	%Change	Variance %	Variance %Change	
Session One								
Undergraduate Headcount	2,557	2,490	2,429	-128	-5.0%	-61	-2.4%	
Graduate Headcount	980	975	1,015	35	3.6%	40	4.1%	
Total	3,537	3,465	3,444	-93	-2.6%	-21	-0.6%	
Session Two								
Undergraduate Headcount	1,992	1,887	1,803	-189	-9.5%	-84	-4.5%	
Graduate Headcount	614	548	505	-109	-17.8%	-43	-7.8%	
Total	2,606	2,435	2,308	-298	-11.4%	-127	-5.2%	
Total, Sessions One and Two								
Undergraduate Headcount	3,621	3,421	3,249	-372	-10.3%	-172	-5.0%	
Graduate Headcount	1,181	1,162	1,207	26	2.2%	45	3.9%	
Total	4,802	4,583	4,456	-346	-7.2%	-127	-2.8%	

2. Total Equated Credits, Summer 2024 Comparison to Summer 2023

	Summer	Summer	Summer	06/26/24 to Form-A		06/26/24 to 06/28/23	
Enrollment Category	2023 (Form A)	2023 (a/o 06/28/23)	2024 (a/o 06/26/24)	Variance	%Change	Variance %Change	
Session One							
Undergraduate Eq.Credits	11,373.0	11,477.5	11,235.0	-138.0	-1.2%	-242.5	-2.1%
Graduate Eq.Credits	3,554.0	3,561.0	3,876.0	322.0	9.1%	315.0	8.8%
Total	14,927.0	15,038.5	15,111.0	184.0	1.2%	72.5	0.5%
Session Two							
Undergraduate Eq.Credits	8,093.0	7,751.0	7,369.0	-724.0	-8.9%	-382.0	-4.9%
Graduate Eq.Credits	2,172.0	1,950.0	1,717.0	-455.0	-20.9%	-233.0	-11.9%
Total	10,265.0	9,701.0	9,086.0	-1,179.0	-11.5%	-615.0	-6.3%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,466.0	19,228.5	18,604.0	-862.0	-4.4%	-624.5	-3.2%
Graduate Eq.Credits	5,726.0	5,511.0	5,593.0	-133.0	-2.3%	82.0	1.5%
Total	25,192.0	24,739.5	24,197.0	-995.0	-3.9%	-542.5	-2.2%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.