

## SUMMER 2025 PRELIMINARY ENROLLMENT ANALYSIS

as of April 22, 2025

### 1. Headcount Enrollment, Summer 2025 Comparison to Summer 2024

| Enrollment Category                | Summer<br>2024<br>(Form A) | Summer<br>2024 (a/o<br>04/30/24) | Summer<br>2025 (a/o<br>04/22/25) | 04/22/25 to Form-A<br>Variance    %Change |        | 04/22/25 to 04/30/24<br>Variance    %Change |       |
|------------------------------------|----------------------------|----------------------------------|----------------------------------|---|--------|---|-------|
| <b>Session One</b>                 |                            |                                  |                                  |   |        |   |       |
| Undergraduate Headcount            | 2,455                      | 2,024                            | <b>1,964</b>                     | -491                                      | -20.0% | -60   | -3.0% |
| Graduate Headcount                 | 996                        | 655                              | <b>670</b>                       | -326                                      | -32.7% | 15  | 2.3%  |
| Total                              | 3,451                      | 2,679                            | <b>2,634</b>                     | -817                                      | -23.7% | -45   | -1.7% |
| <b>Session Two</b>                 |                            |                                  |                                  |   |        |   |       |
| Undergraduate Headcount            | 2,054                      | 1,242                            | <b>1,212</b>                     | -842                                      | -41.0% | -30   | -2.4% |
| Graduate Headcount                 | 515                        | 309                              | <b>341</b>                       | -174                                      | -33.8% | 32  | 10.4% |
| Total                              | 2,569                      | 1,551                            | <b>1,553</b>                     | -1,016                                    | -39.5% | 2   | 0.1%  |
| <b>Total, Sessions One and Two</b> |                            |                                  |                                  |   |        |   |       |
| Undergraduate Headcount            | 3,526                      | 2,467                            | <b>2,397</b>                     | -1,129                                    | -32.0% | -70   | -2.8% |
| Graduate Headcount                 | 1,214                      | 771                              | <b>791</b>                       | -423                                      | -34.8% | 20  | 2.6%  |
| Total                              | 4,740                      | 3,238                            | <b>3,188</b>                     | -1,552                                    | -32.7% | -50   | -1.5% |

### 2. Total Equated Credits, Summer 2025 Comparison to Summer 2024

| Enrollment Category                | Summer<br>2024<br>(Form A) | Summer<br>2024 (a/o<br>04/30/24) | Summer<br>2025 (a/o<br>04/22/25) | 04/22/25 to Form-A |         | 04/22/25 to 04/30/24 |         |
|------------------------------------|----------------------------|----------------------------------|----------------------------------|--------------------|---------|----------------------|---------|
|                                    |                            |                                  |                                  | Variance           | %Change | Variance             | %Change |
| <b>Session One</b>                 |                            |                                  |                                  |                    |         |                      |         |
| Undergraduate Eq.Credits           | 11,450.5                   | 9,425.0                          | <b>9,066.0</b>                   | -2,384.5           | -20.8%  | -359.0               | -3.8%   |
| Graduate Eq.Credits                | 3,732.0                    | 2,463.0                          | <b>2,596.0</b>                   | -1,136.0           | -30.4%  | 133.0                | 5.4%    |
| Total                              | 15,182.5                   | 11,888.0                         | <b>11,662.0</b>                  | -3,520.5           | -23.2%  | -226.0               | -1.9%   |
| <b>Session Two</b>                 |                            |                                  |                                  |                    |         |                      |         |
| Undergraduate Eq.Credits           | 7,757.0                    | 5,145.0                          | <b>5,084.0</b>                   | -2,673.0           | -34.5%  | -61.0                | -1.2%   |
| Graduate Eq.Credits                | 1,752.0                    | 1,049.0                          | <b>1,148.0</b>                   | -604.0             | -34.5%  | 99.0                 | 9.4%    |
| Total                              | 9,509.0                    | 6,194.0                          | <b>6,232.0</b>                   | -3,277.0           | -34.5%  | 38.0                 | 0.6%    |
| <b>Total, Sessions One and Two</b> |                            |                                  |                                  |                    |         |                      |         |
| Undergraduate Eq.Credits           | 19,221.5                   | 14,570.0                         | <b>14,150.0</b>                  | -5,071.5           | -26.4%  | -420.0               | -2.9%   |
| Graduate Eq.Credits                | 5,484.0                    | 3,512.0                          | <b>3,744.0</b>                   | -1,740.0           | -31.7%  | 232.0                | 6.6%    |
| Total                              | 24,705.5                   | 18,082.0                         | <b>17,894.0</b>                  | -6,811.5           | -27.6%  | -188.0               | -1.0%   |

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.