

WINTER 2018 JANUARY INTERSESSION PRELIMINARY ENROLLMENT ANALYSIS

Summary of Course Enrollment

as of November 17, 2017

Winter 2018 January Intersession Enrollment Summary, All Courses

Division	Winter 2018	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
Total Undergraduate Enrollment	1,519		Undergraduate		\$ 1,299,600.00
Total Graduate Enrollment	234		Graduate		\$ 308,880.00
Total Enrollment	1,753				\$ 1,608,480.00

Winter 2018 January Intersession Enrollment Summary, Undergraduate Courses

Course	Course Title	Winter 2018	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
ACCT.3001	Intro Managerial Accounting	9	-6	Undergraduate	\$ 855.00	\$ 7,695.00
ACCT.3041	Cost Managerial Acct	6	-9	Undergraduate	\$ 1140.00	\$ 6,840.00
ACCT.3051	Accounting Information Systems	29	14	Undergraduate	\$ 570.00	\$ 16,530.00
ACCT.3201	Business Law 1	29	14	Undergraduate	\$ 855.00	\$ 24,795.00
ACCT.3360	Fraud Reptg/Forensic Fin Anal	20	5	Undergraduate	\$ 855.00	\$ 17,100.00
ACCT.4001	Advanced Financial Accounting	9	-6	Undergraduate	\$ 855.00	\$ 7,695.00
ACCT.4201	Business Law II	10	-5	Undergraduate	\$ 855.00	\$ 8,550.00
ACCT.4501W	Aud Concp & Acct Rsch	11	-4	Undergraduate	\$ 1140.00	\$ 12,540.00
ANTH.1105	Cultures & Transformations	23	8	Undergraduate	\$ 855.00	\$ 19,665.00
ANTH.3135	American Urban Exp (31203)	14	-1	Undergraduate	\$ 855.00	\$ 11,970.00
ANTH.3135	American Urban Exp (31207)	27	12	Undergraduate	\$ 855.00	\$ 23,085.00
ANTH.3265	Human Anat&Physio 1	30	15	Undergraduate	\$ 1282.50	\$ 38,475.00
ARTD.1010	Art Hist & Meaning	17	2	Undergraduate	\$ 855.00	\$ 14,535.00
ARTD.2210	Basic Design	7	-8	Undergraduate	\$ 855.00	\$ 5,985.00
ARTD.2211	3-Dimens Design	13	-2	Undergraduate	\$ 855.00	\$ 11,115.00
ARTD.2310	Drawing 1	11	-4	Undergraduate	\$ 855.00	\$ 9,405.00
BUSN.2000	Bus/Fin Contemp Wld	28	13	Undergraduate	\$ 855.00	\$ 23,940.00
BUSN.2300	Personal Finance	28	13	Undergraduate	\$ 855.00	\$ 23,940.00
BUSN.3100	Principles Of Marketing (31123)	28	13	Undergraduate	\$ 855.00	\$ 23,940.00

Source: Office of Institutional Research and Data Analysis

Updated: 11/21/2017

Winter 2018 January Intersession Enrollment Summary, Undergraduate Courses (Continued)

Course	Course Title	Winter 2018	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
BUSN.3100	Principles Of Marketing (31165)	16	1	Undergraduate	\$ 855.00	\$ 13,680.00
BUSN.3120	Electronic Commerce	14	-1	Undergraduate	\$ 855.00	\$ 11,970.00
BUSN.3130	Advert & Direct Mktg	14	-1	Undergraduate	\$ 855.00	\$ 11,970.00
BUSN.3140	Consumer Behavior	27	12	Undergraduate	\$ 855.00	\$ 23,085.00
BUSN.3170	International Business	33	18	Undergraduate	\$ 855.00	\$ 28,215.00
BUSN.3200	Principles Of Management	28	13	Undergraduate	\$ 855.00	\$ 23,940.00
BUSN.3220	Negot & Cnflct Resol	28	13	Undergraduate	\$ 855.00	\$ 23,940.00
BUSN.3252	Stress/Mgmt Wkplace	28	13	Undergraduate	\$ 855.00	\$ 23,940.00
BUSN.3350	Real Estate Management	16	1	Undergraduate	\$ 855.00	\$ 13,680.00
BUSN.3420	Mgmt Info Systems	6	-9	Undergraduate	\$ 855.00	\$ 5,130.00
BUSN.3430	Operations Mgmt (31129)	14	-1	Undergraduate	\$ 855.00	\$ 11,970.00
BUSN.3430	Operations Mgmt (44233)	14	-1	Undergraduate	\$ 855.00	\$ 11,970.00
BUSN.4101W	Seminar in Strategic Marketing	16	1	Undergraduate	\$ 855.00	\$ 13,680.00
BUSN.4200W	Sem Bus Mgmt & Polcy (31130)	25	10	Undergraduate	\$ 855.00	\$ 21,375.00
BUSN.4200W	Sem Bus Mgmt & Polcy (31131)	25	10	Undergraduate	\$ 855.00	\$ 21,375.00
CHIN.2810	Chinese Media	4	-11	Undergraduate	\$ 855.00	\$ 3,420.00
CISC.1003	Exploring Robotics (34616)	7	-8	Undergraduate	\$ 855.00	\$ 5,985.00
CISC.1003	Exploring Robotics (34617)	11	-4	Undergraduate	\$ 855.00	\$ 9,405.00
CISC.1050	Int Cmptr Applctns	30	15	Undergraduate	\$ 855.00	\$ 25,650.00
CISC.1115	Intro to JAVA Programming	14	-1	Undergraduate	\$ 1140.00	\$ 15,960.00
CISC.1530	Electronic Commerce	7	-8	Undergraduate	\$ 855.00	\$ 5,985.00
CISC.1590	Mgmt Info Sys	5	-10	Undergraduate	\$ 855.00	\$ 4,275.00
CISC.2531	Operations Mgmt (31115)	15	0	Undergraduate	\$ 855.00	\$ 12,825.00
CISC.2531	Operations Mgmt (31116)	11	-4	Undergraduate	\$ 855.00	\$ 9,405.00
CISC.2820W	Computers & Ethics	23	8	Undergraduate	\$ 855.00	\$ 19,665.00
ECON.2100	Elem Macroecon	17	2	Undergraduate	\$ 1140.00	\$ 19,380.00
ECON.2200	Elem Microecon	15	0	Undergraduate	\$ 855.00	\$ 12,825.00
ECON.3320	Money & Banking	29	14	Undergraduate	\$ 855.00	\$ 24,795.00
ECON.3400	Intro Eco & Bus Stat	32	17	Undergraduate	\$ 1140.00	\$ 36,480.00
EESC.1010	The Dynamic Earth (31144)	17	2	Undergraduate	\$ 855.00	\$ 14,535.00
EESC.1010	The Dynamic Earth (31169)	2	-13	Undergraduate	\$ 855.00	\$ 1,710.00
EESC.1050	Society and the Ocean	17	2	Undergraduate	\$ 855.00	\$ 14,535.00
ENGL.2004	Literature & Film	28	13	Undergraduate	\$ 855.00	\$ 23,940.00

Source: Office of Institutional Research and Data Analysis
 Updated: 11/21/2017

Winter 2018 January Intersession Enrollment Summary, Undergraduate Courses (Continued)

Course	Course Title	Winter 2018	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
FILM.2301	Screenwriting 2	4	-11	Undergraduate	\$ 855.00	\$ 3,420.00
HNSC.3170	Family & Child Hlth	25	10	Undergraduate	\$ 855.00	\$ 21,375.00
ITAL.1510	Cultural Heritage	14	-1	Undergraduate	\$ 855.00	\$ 11,970.00
MLAN.2015	Rep Of Criminality & Authority	30	15	Undergraduate	\$ 855.00	\$ 25,650.00
MLAN.2150	Interculturl Litercy&Competnce (56724)	7	-8	Undergraduate	\$ 855.00	\$ 5,985.00
MLAN.2150	Interculturl Litercy&Competnce (56726)	17	2	Undergraduate	\$ 855.00	\$ 14,535.00
MUSC.1300	Mus Lang Hist & Cult (31133)	11	-4	Undergraduate	\$ 855.00	\$ 9,405.00
MUSC.1300	Mus Lang Hist & Cult (31134)	15	0	Undergraduate	\$ 855.00	\$ 12,825.00
MUSC.1300	Mus Lang Hist & Cult (59020)	19	4	Undergraduate	\$ 855.00	\$ 16,245.00
MUSC.3101	Music In Global America	28	13	Undergraduate	\$ 855.00	\$ 23,940.00
PERM1003	Permit Course 3 Credits	20	5	Undergraduate	\$ 0.00	\$ 0.00
PERM1004	Permit Course 4 Credits	8	-7	Undergraduate	\$ 0.00	\$ 0.00
PERM1006	Permit Course 6 Credits	3	-12	Undergraduate	\$ 0.00	\$ 0.00
PHIL.2101	Intro Prob Of Phil (31132)	29	14	Undergraduate	\$ 855.00	\$ 24,795.00
PHIL.2101	Intro Prob Of Phil (31153)	12	-3	Undergraduate	\$ 855.00	\$ 10,260.00
PHIL.3314	Business:Moral Iss (31209)	13	-2	Undergraduate	\$ 855.00	\$ 11,115.00
PHIL.3314	Business:Moral Iss (31210)	14	-1	Undergraduate	\$ 855.00	\$ 11,970.00
PSYC.2200	Lifespan Development	18	3	Undergraduate	\$ 855.00	\$ 15,390.00
PSYC.2810	Abnormal 1	13	-2	Undergraduate	\$ 855.00	\$ 11,115.00
PSYC.3510	Learning	29	14	Undergraduate	\$ 855.00	\$ 24,795.00
PSYC.3530	Cognitive Psych	29	14	Undergraduate	\$ 855.00	\$ 24,795.00
SOCY.2600	Gender and Society	11	-4	Undergraduate	\$ 855.00	\$ 9,405.00
SPAN.1010	Basic Lang Skills 1	24	9	Undergraduate	\$ 855.00	\$ 20,520.00
SPAN.1020	Basic Lang Skills 2	12	-3	Undergraduate	\$ 855.00	\$ 10,260.00
SPEC.1608	Interpers Communic	7	-8	Undergraduate	\$ 855.00	\$ 5,985.00
SPEC.1707	Public Speaking (60336)	20	5	Undergraduate	\$ 855.00	\$ 17,100.00
SPEC.1707	Public Speaking (60367)	13	-2	Undergraduate	\$ 855.00	\$ 11,115.00
SPEC.1714	Oral Interp Prose	19	4	Undergraduate	\$ 855.00	\$ 16,245.00
SPEC.2623	Commun Bus & Profess	25	10	Undergraduate	\$ 855.00	\$ 21,375.00
THEA.4331	Scenographic Technq 3 3D CADD	1	-14	Undergraduate	\$ 855.00	\$ 855.00
TVRA.1165	Mass Media	49	34	Undergraduate	\$ 855.00	\$ 41,895.00
TVRA.2517	Tv & Radio Advert	13	-2	Undergraduate	\$ 855.00	\$ 11,115.00
TVRA.2616	Tv/Radio Writing	10	-5	Undergraduate	\$ 855.00	\$ 8,550.00

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Winter 2018 January Intersession Enrollment Summary, Undergraduate Courses (Continued)

Course	Course Title	Winter 2018	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
TVRA.3661	Writing:Comedy	10	-5	Undergraduate	\$ 855.00	\$ 8,550.00
TVRA.4862	Tv Prod & Direct	10	-5	Undergraduate	\$ 855.00	\$ 8,550.00
Total Undergraduate Enrollment		1,519				\$ 1,299,600.00

Winter 2018 January Intersession Enrollment Summary, Graduate Courses

Course	Course Title	Winter 2018	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
ACCT.7106X	Adv Accnt Theory	6	-9	Graduate	\$ 1320.00	\$ 7,920.00
ACCT.7140X	Contemporary Accounting Topics	8	-7	Graduate	\$ 1320.00	\$ 10,560.00
BUSN.7206X	Micro Bus Decision	27	12	Graduate	\$ 1320.00	\$ 35,640.00
BUSN.7220X	Global Bus Environmt	28	13	Graduate	\$ 1320.00	\$ 36,960.00
BUSN.7276X	Business Analytics	30	15	Graduate	\$ 1320.00	\$ 39,600.00
BUSN.7278X	Appld Data Analysis	30	15	Graduate	\$ 1320.00	\$ 39,600.00
CBSE.7659T	Inst St M/Ch&Adl:Sn (56645)	26	11	Graduate	\$ 1320.00	\$ 34,320.00
CBSE.7659T	Inst St M/Ch&Adl:Sn (56652)	29	14	Graduate	\$ 1320.00	\$ 38,280.00
CBSE.7675T	Fam & Comm Stu Nds	9	-6	Graduate	\$ 1320.00	\$ 11,880.00
CBSE.7676T	Lrng Envr Std Spc Nd (31113)	10	-5	Graduate	\$ 1320.00	\$ 13,200.00
CBSE.7676T	Lrng Envr Std Spc Nd (31114)	11	-4	Graduate	\$ 1320.00	\$ 14,520.00
ECAE.7100T	Pract & Envrn:Ece	7	-8	Graduate	\$ 1320.00	\$ 9,240.00
ECAE.7107T	PI Cr-Cult Contexts	3	-12	Graduate	\$ 1320.00	\$ 3,960.00
ECAE.7109T	Scientific Inquiry Ece	9	-6	Graduate	\$ 1320.00	\$ 11,880.00
PSYC.7112G	Intervnt Th&Pr 1	1	-14	Graduate	\$ 1320.00	\$ 1,320.00
Total Graduate Enrollment		234				\$ 308,880.00