

WINTER 2018 JANUARY INTERSESSION PRELIMINARY ENROLLMENT ANALYSIS

Summary of Course Enrollment

as of December 06, 2017

Winter 2018 January Intersession Enrollment Summary, All Courses

Division	Winter 2018	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
Total Undergraduate Enrollment	1,738		Undergraduate		\$ 1,484,707.50
Total Graduate Enrollment	328		Graduate		\$ 432,960.00
Total Enrollment	2,066				\$ 1,917,667.50

Winter 2018 January Intersession Enrollment Summary, Undergraduate Courses

Course	Course Title	Winter 2018	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
ACCT.3001	Intro Managerial Accounting	20	5	Undergraduate	\$ 855.00	\$ 17,100.00
ACCT.3041	Cost Managerial Acct	6	-9	Undergraduate	\$ 1140.00	\$ 6,840.00
ACCT.3051	Accounting Information Systems	30	15	Undergraduate	\$ 570.00	\$ 17,100.00
ACCT.3201	Business Law 1	29	14	Undergraduate	\$ 855.00	\$ 24,795.00
ACCT.3360	Fraud Reptg/Forensic Fin Anal	19	4	Undergraduate	\$ 855.00	\$ 16,245.00
ACCT.4001	Advanced Financial Accounting	10	-5	Undergraduate	\$ 855.00	\$ 8,550.00
ACCT.4201	Business Law II	13	-2	Undergraduate	\$ 855.00	\$ 11,115.00
ACCT.4501W	Aud Concp & Acct Rsch	13	-2	Undergraduate	\$ 1140.00	\$ 14,820.00
ANTH.1105	Cultures & Transformations	36	21	Undergraduate	\$ 855.00	\$ 30,780.00
ANTH.3135	American Urban Exp (31203)	18	3	Undergraduate	\$ 855.00	\$ 15,390.00
ANTH.3135	American Urban Exp (31207)	31	16	Undergraduate	\$ 855.00	\$ 26,505.00
ANTH.3265	Human Anat&Physio 1	39	24	Undergraduate	\$ 1282.50	\$ 50,017.50
ARTD.1010	Art Hist & Meaning	29	14	Undergraduate	\$ 855.00	\$ 24,795.00
ARTD.1035	Development of the Silk Road	1	-14	Undergraduate	\$ 855.00	\$ 855.00
ARTD.2210	Basic Design	12	-3	Undergraduate	\$ 855.00	\$ 10,260.00
ARTD.2211	3-Dimens Design	14	-1	Undergraduate	\$ 855.00	\$ 11,970.00
ARTD.2310	Drawing 1	12	-3	Undergraduate	\$ 855.00	\$ 10,260.00
BUSN.2000	Bus/Fin Contemp Wld	26	11	Undergraduate	\$ 855.00	\$ 22,230.00
BUSN.2300	Personal Finance	27	12	Undergraduate	\$ 855.00	\$ 23,085.00

Source: Office of Institutional Research and Data Analysis

Updated: 12/07/2017

Winter 2018 January Intersession Enrollment Summary, Undergraduate Courses (Continued)

Course	Course Title	Winter 2018	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
BUSN.3100	Principles Of Marketing (31123)	27	12	Undergraduate	\$ 855.00	\$ 23,085.00
BUSN.3100	Principles Of Marketing (31165)	25	10	Undergraduate	\$ 855.00	\$ 21,375.00
BUSN.3120	Electronic Commerce	12	-3	Undergraduate	\$ 855.00	\$ 10,260.00
BUSN.3130	Advert & Direct Mktg	14	-1	Undergraduate	\$ 855.00	\$ 11,970.00
BUSN.3140	Consumer Behavior	26	11	Undergraduate	\$ 855.00	\$ 22,230.00
BUSN.3170	International Business	40	25	Undergraduate	\$ 855.00	\$ 34,200.00
BUSN.3200	Principles Of Management	27	12	Undergraduate	\$ 855.00	\$ 23,085.00
BUSN.3220	Negot & Cnflct Resol	27	12	Undergraduate	\$ 855.00	\$ 23,085.00
BUSN.3252	Stress/Mgmt Wkplace	27	12	Undergraduate	\$ 855.00	\$ 23,085.00
BUSN.3350	Real Estate Management	22	7	Undergraduate	\$ 855.00	\$ 18,810.00
BUSN.3420	Mgmt Info Systems	9	-6	Undergraduate	\$ 855.00	\$ 7,695.00
BUSN.3430	Operations Mgmt (31129)	13	-2	Undergraduate	\$ 855.00	\$ 11,115.00
BUSN.3430	Operations Mgmt (44233)	13	-2	Undergraduate	\$ 855.00	\$ 11,115.00
BUSN.4101W	Seminar in Strategic Marketing	15	0	Undergraduate	\$ 855.00	\$ 12,825.00
BUSN.4200W	Sem Bus Mgmt & Polcy (31130)	23	8	Undergraduate	\$ 855.00	\$ 19,665.00
BUSN.4200W	Sem Bus Mgmt & Polcy (31131)	24	9	Undergraduate	\$ 855.00	\$ 20,520.00
CHIN.2810	Chinese Media	7	-8	Undergraduate	\$ 855.00	\$ 5,985.00
CISC.1003	Exploring Robotics (34616)	6	-9	Undergraduate	\$ 855.00	\$ 5,130.00
CISC.1003	Exploring Robotics (34617)	16	1	Undergraduate	\$ 855.00	\$ 13,680.00
CISC.1050	Int Cmptr Applctns	33	18	Undergraduate	\$ 855.00	\$ 28,215.00
CISC.1115	Intro to JAVA Programming	19	4	Undergraduate	\$ 1140.00	\$ 21,660.00
CISC.1530	Electronic Commerce	16	1	Undergraduate	\$ 855.00	\$ 13,680.00
CISC.1590	Mgmt Info Sys	6	-9	Undergraduate	\$ 855.00	\$ 5,130.00
CISC.2531	Operations Mgmt (31115)	15	0	Undergraduate	\$ 855.00	\$ 12,825.00
CISC.2531	Operations Mgmt (31116)	11	-4	Undergraduate	\$ 855.00	\$ 9,405.00
CISC.2820W	Computers & Ethics	28	13	Undergraduate	\$ 855.00	\$ 23,940.00
ECON.2100	Elem Macroecon	20	5	Undergraduate	\$ 1140.00	\$ 22,800.00
ECON.2200	Elem Microecon	17	2	Undergraduate	\$ 855.00	\$ 14,535.00
ECON.3320	Money & Banking	30	15	Undergraduate	\$ 855.00	\$ 25,650.00
ECON.3400	Intro Eco & Bus Stat	41	26	Undergraduate	\$ 1140.00	\$ 46,740.00
EESC.1010	The Dynamic Earth (31144)	22	7	Undergraduate	\$ 855.00	\$ 18,810.00
EESC.1010	The Dynamic Earth (31169)	3	-12	Undergraduate	\$ 855.00	\$ 2,565.00
EESC.1050	Society and the Ocean	20	5	Undergraduate	\$ 855.00	\$ 17,100.00

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 Updated: 12/07/2017

Winter 2018 January Intersession Enrollment Summary, Undergraduate Courses (Continued)

Course	Course Title	Winter 2018	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
ENGL.2004	Literature & Film	29	14	Undergraduate	\$ 855.00	\$ 24,795.00
FILM.2301	Screenwriting 2	3	-12	Undergraduate	\$ 855.00	\$ 2,565.00
HNSC.3170	Family & Child Hlth	25	10	Undergraduate	\$ 855.00	\$ 21,375.00
ITAL.1510	Cultural Heritage	14	-1	Undergraduate	\$ 855.00	\$ 11,970.00
MLAN.2015	Rep Of Criminality & Authority	30	15	Undergraduate	\$ 855.00	\$ 25,650.00
MLAN.2150	Interculturl Litercy&Competnce (56724)	12	-3	Undergraduate	\$ 855.00	\$ 10,260.00
MLAN.2150	Interculturl Litercy&Competnce (56726)	23	8	Undergraduate	\$ 855.00	\$ 19,665.00
MUSC.1300	Mus Lang Hist & Cult (31133)	11	-4	Undergraduate	\$ 855.00	\$ 9,405.00
MUSC.1300	Mus Lang Hist & Cult (31134)	16	1	Undergraduate	\$ 855.00	\$ 13,680.00
MUSC.1300	Mus Lang Hist & Cult (59020)	23	8	Undergraduate	\$ 855.00	\$ 19,665.00
MUSC.3101	Music In Global America	35	20	Undergraduate	\$ 855.00	\$ 29,925.00
PERM1003	Permit Course 3 Credits	26	11	Undergraduate	\$ 0.00	\$ 0.00
PERM1004	Permit Course 4 Credits	14	-1	Undergraduate	\$ 0.00	\$ 0.00
PERM1006	Permit Course 6 Credits	4	-11	Undergraduate	\$ 0.00	\$ 0.00
PHIL.2101	Intro Prob Of Phil (31132)	35	20	Undergraduate	\$ 855.00	\$ 29,925.00
PHIL.2101	Intro Prob Of Phil (31153)	21	6	Undergraduate	\$ 855.00	\$ 17,955.00
PHIL.3314	Business:Moral Iss (31209)	15	0	Undergraduate	\$ 855.00	\$ 12,825.00
PHIL.3314	Business:Moral Iss (31210)	12	-3	Undergraduate	\$ 855.00	\$ 10,260.00
PSYC.2200	Lifespan Development	22	7	Undergraduate	\$ 855.00	\$ 18,810.00
PSYC.2810	Abnormal 1	17	2	Undergraduate	\$ 855.00	\$ 14,535.00
PSYC.3510	Learning	30	15	Undergraduate	\$ 855.00	\$ 25,650.00
PSYC.3530	Cognitive Psych	29	14	Undergraduate	\$ 855.00	\$ 24,795.00
SOCY.2600	Gender and Society	12	-3	Undergraduate	\$ 855.00	\$ 10,260.00
SPAN.1010	Basic Lang Skills 1	24	9	Undergraduate	\$ 855.00	\$ 20,520.00
SPAN.1020	Basic Lang Skills 2	14	-1	Undergraduate	\$ 855.00	\$ 11,970.00
SPEC.1608	Interpers Communic	12	-3	Undergraduate	\$ 855.00	\$ 10,260.00
SPEC.1707	Public Speaking (60336)	20	5	Undergraduate	\$ 855.00	\$ 17,100.00
SPEC.1707	Public Speaking (60367)	20	5	Undergraduate	\$ 855.00	\$ 17,100.00
SPEC.1714	Oral Interp Prose	18	3	Undergraduate	\$ 855.00	\$ 15,390.00
SPEC.2623	Commun Bus & Profess	25	10	Undergraduate	\$ 855.00	\$ 21,375.00
THEA.4331	Scenographic Technq 3 3D CADD	1	-14	Undergraduate	\$ 855.00	\$ 855.00
TVRA.1165	Mass Media	56	41	Undergraduate	\$ 855.00	\$ 47,880.00
TVRA.2517	Tv & Radio Advert	13	-2	Undergraduate	\$ 855.00	\$ 11,115.00

Source: Office of Institutional Research and Data Analysis
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Winter 2018 January Intersession Enrollment Summary, Undergraduate Courses (Continued)

Course	Course Title	Winter 2018	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
TVRA.2616	Tv/Radio Writing	14	-1	Undergraduate	\$ 855.00	\$ 11,970.00
TVRA.3661	Writing:Comedy	11	-4	Undergraduate	\$ 855.00	\$ 9,405.00
TVRA.4862	Tv Prod & Direct	13	-2	Undergraduate	\$ 855.00	\$ 11,115.00
Total Undergraduate Enrollment		1,738				\$ 1,484,707.50

Winter 2018 January Intersession Enrollment Summary, Graduate Courses

Course	Course Title	Winter 2018	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
ACCT.7106X	Adv Acct Theory	6	-9	Graduate	\$ 1320.00	\$ 7,920.00
ACCT.7140X	Contemporary Accounting Topics	10	-5	Graduate	\$ 1320.00	\$ 13,200.00
BUSN.7206X	Micro Bus Decision	28	13	Graduate	\$ 1320.00	\$ 36,960.00
BUSN.7220X	Global Bus Environmt	28	13	Graduate	\$ 1320.00	\$ 36,960.00
BUSN.7276X	Business Analytics	33	18	Graduate	\$ 1320.00	\$ 43,560.00
BUSN.7278X	Appld Data Analysis	33	18	Graduate	\$ 1320.00	\$ 43,560.00
CBSE.7659T	Inst St M/Ch&Adl:Sn (56645)	26	11	Graduate	\$ 1320.00	\$ 34,320.00
CBSE.7659T	Inst St M/Ch&Adl:Sn (56652)	31	16	Graduate	\$ 1320.00	\$ 40,920.00
CBSE.7675T	Fam & Comm Stu Nds	13	-2	Graduate	\$ 1320.00	\$ 17,160.00
CBSE.7676T	Lrng Envr Std Spc Nd (31113)	14	-1	Graduate	\$ 1320.00	\$ 18,480.00
CBSE.7676T	Lrng Envr Std Spc Nd (31114)	15	0	Graduate	\$ 1320.00	\$ 19,800.00
ECAE.7100T	Pract & Envrn:Ece	12	-3	Graduate	\$ 1320.00	\$ 15,840.00
ECAE.7107T	PI Cr-Cult Contexts	8	-7	Graduate	\$ 1320.00	\$ 10,560.00
ECAE.7109T	Scientific Inquiry Ece (31146)	15	0	Graduate	\$ 1320.00	\$ 19,800.00
ECAE.7109T	Scientific Inquiry Ece (65602)	4	-11	Graduate	\$ 1320.00	\$ 5,280.00
PSYC.7112G	Intervent Th&Pr 1	20	5	Graduate	\$ 1320.00	\$ 26,400.00
PSYC.7771G	Ethical & Legal Issu (31137)	17	2	Graduate	\$ 1320.00	\$ 22,440.00
PSYC.7771G	Ethical & Legal Issu (31138)	15	0	Graduate	\$ 1320.00	\$ 19,800.00
Total Graduate Enrollment		328				\$ 432,960.00