

WINTER 2018 JANUARY INTERSESSION PRELIMINARY ENROLLMENT ANALYSIS

Summary of Course Enrollment

as of December 11, 2017

Winter 2018 January Intersession Enrollment Summary, All Courses

Division	Winter 2018	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
Total Undergraduate Enrollment	1,780		Undergraduate		\$ 1,521,757.50
Total Graduate Enrollment	320		Graduate		\$ 422,400.00
Total Enrollment	2,100				\$ 1,944,157.50

Winter 2018 January Intersession Enrollment Summary, Undergraduate Courses

Course	Course Title	Winter 2018	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
ACCT.3001	Intro Managerial Accounting	21	6	Undergraduate	\$ 855.00	\$ 17,955.00
ACCT.3051	Accounting Information Systems	30	15	Undergraduate	\$ 570.00	\$ 17,100.00
ACCT.3201	Business Law 1	30	15	Undergraduate	\$ 855.00	\$ 25,650.00
ACCT.3360	Fraud Reptg/Forensic Fin Anal	20	5	Undergraduate	\$ 855.00	\$ 17,100.00
ACCT.4201	Business Law II	13	-2	Undergraduate	\$ 855.00	\$ 11,115.00
ACCT.4501W	Aud Concp & Acct Rsch	15	0	Undergraduate	\$ 1140.00	\$ 17,100.00
ANTH.1105	Cultures & Transformations	38	23	Undergraduate	\$ 855.00	\$ 32,490.00
ANTH.3135	American Urban Exp (31203)	16	1	Undergraduate	\$ 855.00	\$ 13,680.00
ANTH.3135	American Urban Exp (31207)	32	17	Undergraduate	\$ 855.00	\$ 27,360.00
ANTH.3265	Human Anat&Physio 1	39	24	Undergraduate	\$ 1282.50	\$ 50,017.50
ARTD.1010	Art Hist & Meaning	32	17	Undergraduate	\$ 855.00	\$ 27,360.00
ARTD.1035	Development of the Silk Road	2	-13	Undergraduate	\$ 855.00	\$ 1,710.00
ARTD.2210	Basic Design	14	-1	Undergraduate	\$ 855.00	\$ 11,970.00
ARTD.2211	3-Dimens Design	14	-1	Undergraduate	\$ 855.00	\$ 11,970.00
ARTD.2310	Drawing 1	12	-3	Undergraduate	\$ 855.00	\$ 10,260.00
BUSN.2000	Bus/Fin Contemp Wld	28	13	Undergraduate	\$ 855.00	\$ 23,940.00
BUSN.2300	Personal Finance	27	12	Undergraduate	\$ 855.00	\$ 23,085.00
BUSN.3100	Principles Of Marketing (31123)	27	12	Undergraduate	\$ 855.00	\$ 23,085.00
BUSN.3100	Principles Of Marketing (31165)	28	13	Undergraduate	\$ 855.00	\$ 23,940.00

Source: Office of Institutional Research and Data Analysis

Updated: 12/12/2017

Winter 2018 January Intersession Enrollment Summary, Undergraduate Courses (Continued)

Course	Course Title	Winter 2018	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
BUSN.3120	Electronic Commerce	14	-1	Undergraduate	\$ 855.00	\$ 11,970.00
BUSN.3130	Advert & Direct Mktg	14	-1	Undergraduate	\$ 855.00	\$ 11,970.00
BUSN.3140	Consumer Behavior	28	13	Undergraduate	\$ 855.00	\$ 23,940.00
BUSN.3170	International Business	40	25	Undergraduate	\$ 855.00	\$ 34,200.00
BUSN.3200	Principles Of Management	28	13	Undergraduate	\$ 855.00	\$ 23,940.00
BUSN.3220	Negot & Cnflct Resol	27	12	Undergraduate	\$ 855.00	\$ 23,085.00
BUSN.3252	Stress/Mgmt Wkplace	27	12	Undergraduate	\$ 855.00	\$ 23,085.00
BUSN.3350	Real Estate Management	22	7	Undergraduate	\$ 855.00	\$ 18,810.00
BUSN.3420	Mgmt Info Systems	9	-6	Undergraduate	\$ 855.00	\$ 7,695.00
BUSN.3430	Operations Mgmt (31129)	14	-1	Undergraduate	\$ 855.00	\$ 11,970.00
BUSN.3430	Operations Mgmt (44233)	14	-1	Undergraduate	\$ 855.00	\$ 11,970.00
BUSN.4101W	Seminar in Strategic Marketing	15	0	Undergraduate	\$ 855.00	\$ 12,825.00
BUSN.4200W	Sem Bus Mgmt & Polcy (31130)	24	9	Undergraduate	\$ 855.00	\$ 20,520.00
BUSN.4200W	Sem Bus Mgmt & Polcy (31131)	24	9	Undergraduate	\$ 855.00	\$ 20,520.00
CHIN.2810	Chinese Media	7	-8	Undergraduate	\$ 855.00	\$ 5,985.00
CISC.1003	Exploring Robotics (34616)	7	-8	Undergraduate	\$ 855.00	\$ 5,985.00
CISC.1003	Exploring Robotics (34617)	16	1	Undergraduate	\$ 855.00	\$ 13,680.00
CISC.1050	Int Cmptr Applctns	34	19	Undergraduate	\$ 855.00	\$ 29,070.00
CISC.1115	Intro to JAVA Programming	21	6	Undergraduate	\$ 1140.00	\$ 23,940.00
CISC.1530	Electronic Commerce	21	6	Undergraduate	\$ 855.00	\$ 17,955.00
CISC.1590	Mgmt Info Sys	8	-7	Undergraduate	\$ 855.00	\$ 6,840.00
CISC.2531	Operations Mgmt (31115)	15	0	Undergraduate	\$ 855.00	\$ 12,825.00
CISC.2531	Operations Mgmt (31116)	11	-4	Undergraduate	\$ 855.00	\$ 9,405.00
CISC.2820W	Computers & Ethics	28	13	Undergraduate	\$ 855.00	\$ 23,940.00
ECON.2100	Elem Macroecon	19	4	Undergraduate	\$ 1140.00	\$ 21,660.00
ECON.2200	Elem Microecon	18	3	Undergraduate	\$ 855.00	\$ 15,390.00
ECON.3320	Money & Banking	32	17	Undergraduate	\$ 855.00	\$ 27,360.00
ECON.3400	Intro Eco & Bus Stat	39	24	Undergraduate	\$ 1140.00	\$ 44,460.00
EESC.1010	The Dynamic Earth (31144)	24	9	Undergraduate	\$ 855.00	\$ 20,520.00
EESC.1010	The Dynamic Earth (31169)	4	-11	Undergraduate	\$ 855.00	\$ 3,420.00
EESC.1050	Society and the Ocean	18	3	Undergraduate	\$ 855.00	\$ 15,390.00
ENGL.2004	Literature & Film	29	14	Undergraduate	\$ 855.00	\$ 24,795.00
FILM.2301	Screenwriting 2	4	-11	Undergraduate	\$ 855.00	\$ 3,420.00

Winter 2018 January Intersession Enrollment Summary, Undergraduate Courses (Continued)

Course	Course Title	Winter 2018	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
HNSC.3170	Family & Child Hlth	25	10	Undergraduate	\$ 855.00	\$ 21,375.00
ITAL.1510	Cultural Heritage	14	-1	Undergraduate	\$ 855.00	\$ 11,970.00
MLAN.2015	Rep Of Criminality & Authority	30	15	Undergraduate	\$ 855.00	\$ 25,650.00
MLAN.2150	Interculturl Litercy&Competnce (56724)	14	-1	Undergraduate	\$ 855.00	\$ 11,970.00
MLAN.2150	Interculturl Litercy&Competnce (56726)	24	9	Undergraduate	\$ 855.00	\$ 20,520.00
MUSC.1300	Mus Lang Hist & Cult (31133)	10	-5	Undergraduate	\$ 855.00	\$ 8,550.00
MUSC.1300	Mus Lang Hist & Cult (31134)	18	3	Undergraduate	\$ 855.00	\$ 15,390.00
MUSC.1300	Mus Lang Hist & Cult (59020)	24	9	Undergraduate	\$ 855.00	\$ 20,520.00
MUSC.3101	Music In Global America	35	20	Undergraduate	\$ 855.00	\$ 29,925.00
PERM1003	Permit Course 3 Credits	24	9	Undergraduate	\$ 0.00	\$ 0.00
PERM1004	Permit Course 4 Credits	13	-2	Undergraduate	\$ 0.00	\$ 0.00
PERM1006	Permit Course 6 Credits	4	-11	Undergraduate	\$ 0.00	\$ 0.00
PHIL.2101	Intro Prob Of Phil (31132)	34	19	Undergraduate	\$ 855.00	\$ 29,070.00
PHIL.2101	Intro Prob Of Phil (31153)	25	10	Undergraduate	\$ 855.00	\$ 21,375.00
PHIL.3314	Business:Moral Iss (31209)	15	0	Undergraduate	\$ 855.00	\$ 12,825.00
PHIL.3314	Business:Moral Iss (31210)	16	1	Undergraduate	\$ 855.00	\$ 13,680.00
PSYC.2200	Lifespan Development	25	10	Undergraduate	\$ 855.00	\$ 21,375.00
PSYC.2810	Abnormal 1	18	3	Undergraduate	\$ 855.00	\$ 15,390.00
PSYC.3510	Learning	30	15	Undergraduate	\$ 855.00	\$ 25,650.00
PSYC.3530	Cognitive Psych	27	12	Undergraduate	\$ 855.00	\$ 23,085.00
SOCY.2600	Gender and Society	13	-2	Undergraduate	\$ 855.00	\$ 11,115.00
SPAN.1010	Basic Lang Skills 1	23	8	Undergraduate	\$ 855.00	\$ 19,665.00
SPAN.1020	Basic Lang Skills 2	14	-1	Undergraduate	\$ 855.00	\$ 11,970.00
SPEC.1608	Interpers Communic	13	-2	Undergraduate	\$ 855.00	\$ 11,115.00
SPEC.1707	Public Speaking (60336)	20	5	Undergraduate	\$ 855.00	\$ 17,100.00
SPEC.1707	Public Speaking (60367)	20	5	Undergraduate	\$ 855.00	\$ 17,100.00
SPEC.1714	Oral Interp Prose	18	3	Undergraduate	\$ 855.00	\$ 15,390.00
SPEC.2623	Commun Bus & Profess	25	10	Undergraduate	\$ 855.00	\$ 21,375.00
THEA.4331	Scenographic Technq 3 3D CADD	1	-14	Undergraduate	\$ 855.00	\$ 855.00
TVRA.1165	Mass Media	61	46	Undergraduate	\$ 855.00	\$ 52,155.00
TVRA.2517	Tv & Radio Advert	13	-2	Undergraduate	\$ 855.00	\$ 11,115.00
TVRA.2616	Tv/Radio Writing	16	1	Undergraduate	\$ 855.00	\$ 13,680.00
TVRA.3661	Writing:Comedy	11	-4	Undergraduate	\$ 855.00	\$ 9,405.00

Source: Office of Institutional Research and Data Analysis
 Updated: 12/12/2017

Winter 2018 January Intersession Enrollment Summary, Undergraduate Courses (Continued)

Course	Course Title	Winter 2018	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
TVRA.4862	Tv Prod & Direct	14	-1	Undergraduate	\$ 855.00	\$ 11,970.00
Total Undergraduate Enrollment		1,780				\$ 1,521,757.50

Winter 2018 January Intersession Enrollment Summary, Graduate Courses

Course	Course Title	Winter 2018	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
BUSN.7206X	Micro Bus Decision	26	11	Graduate	\$ 1320.00	\$ 34,320.00
BUSN.7220X	Global Bus Environmt	28	13	Graduate	\$ 1320.00	\$ 36,960.00
BUSN.7276X	Business Analytics	33	18	Graduate	\$ 1320.00	\$ 43,560.00
BUSN.7278X	Appld Data Analysis	33	18	Graduate	\$ 1320.00	\$ 43,560.00
CBSE.7659T	Inst St M/Ch&Adl:Sn (56645)	26	11	Graduate	\$ 1320.00	\$ 34,320.00
CBSE.7659T	Inst St M/Ch&Adl:Sn (56652)	31	16	Graduate	\$ 1320.00	\$ 40,920.00
CBSE.7675T	Fam & Comm Stu Nds	14	-1	Graduate	\$ 1320.00	\$ 18,480.00
CBSE.7676T	Lrng Envr Std Spc Nd (31113)	14	-1	Graduate	\$ 1320.00	\$ 18,480.00
CBSE.7676T	Lrng Envr Std Spc Nd (31114)	16	1	Graduate	\$ 1320.00	\$ 21,120.00
ECAE.7100T	Pract & Envrn:Ece	13	-2	Graduate	\$ 1320.00	\$ 17,160.00
ECAE.7107T	PI Cr-Cult Contexts	8	-7	Graduate	\$ 1320.00	\$ 10,560.00
ECAE.7109T	Scientific Inquiry Ece (31146)	14	-1	Graduate	\$ 1320.00	\$ 18,480.00
ECAE.7109T	Scientific Inquiry Ece (65602)	6	-9	Graduate	\$ 1320.00	\$ 7,920.00
ECON.7091G	Indep Reading	1	-14	Graduate	\$ 1320.00	\$ 1,320.00
PSYC.7112G	Intervent Th&Pr 1	20	5	Graduate	\$ 1320.00	\$ 26,400.00
PSYC.7771G	Ethical & Legal Issu (31137)	19	4	Graduate	\$ 1320.00	\$ 25,080.00
PSYC.7771G	Ethical & Legal Issu (31138)	18	3	Graduate	\$ 1320.00	\$ 23,760.00
Total Graduate Enrollment		320				\$ 422,400.00