## WINTER 2018 JANUARY INTERSESSION PRELIMINARY ENROLLMENT ANALYSIS

### **Summary of Course Enrollment**

as of December 25, 2017

#### Winter 2018 January Intersession Enrollment Summary, All Courses

| Division                       | Winter<br>2018 | Difference<br>From<br>Minimum | Division      | Revenue<br>Estimate<br>Per Student | Revenue<br>Estimate<br>Total |
|--------------------------------|----------------|-------------------------------|---------------|------------------------------------|------------------------------|
| Total Undergraduate Enrollment | 1,898          |                               | Undergraduate |                                    | \$ 1,602,840.00              |
| Total Graduate Enrollment      | 380            |                               | Graduate      |                                    | \$ 501,600.00                |
| Total Enrollment               | 2,278          |                               |               |                                    | \$ 2,104,440.00              |

#### Winter 2018 January Intersession Enrollment Summary, Undergraduate Courses

| Course     | Course Title                         | Winter 2018 | Difference<br>From<br>Minimum | Division      | Е  | evenue<br>stimate<br>r Student | Revenue<br>Estimate<br>Total |
|------------|--------------------------------------|-------------|-------------------------------|---------------|----|--------------------------------|------------------------------|
| ACCT.3001  | Intro Managerial Accounting          | 23          | 8                             | Undergraduate | \$ | 855.00                         | \$ 19,665.00                 |
| ACCT.3051  | Accounting Information Systems       | 30          | 15                            | Undergraduate | \$ | 570.00                         | \$ 17,100.00                 |
| ACCT.3201  | Business Law 1                       | 29          | 14                            | Undergraduate | \$ | 855.00                         | \$ 24,795.00                 |
| ACCT.3360  | Fraud Reptg/Forensic Fin Anal        | 20          | 5                             | Undergraduate | \$ | 855.00                         | \$ 17,100.00                 |
| ACCT.4201  | Business Law II                      | 16          | 1                             | Undergraduate | \$ | 855.00                         | \$ 13,680.00                 |
| ACCT.4501W | Aud Concp & Acct Rsch                | 14          | -1                            | Undergraduate | \$ | 1140.00                        | \$ 15,960.00                 |
| ANTH.1105  | Cultures & Transformations           | 40          | 25                            | Undergraduate | \$ | 855.00                         | \$ 34,200.00                 |
| ANTH.3135  | American Urban Exp (31203)           | 19          | 4                             | Undergraduate | \$ | 855.00                         | \$ 16,245.00                 |
| ANTH.3135  | American Urban Exp (31207)           | 28          | 13                            | Undergraduate | \$ | 855.00                         | \$ 23,940.00                 |
| ANTH.3156  | India:Globl Health Ethnography       | 12          | -3                            | Undergraduate | \$ | 1140.00                        | \$ 13,680.00                 |
| ANTH.3265  | Human Anat&Physio 1                  | 38          | 23                            | Undergraduate | \$ | 1282.50                        | \$ 48,735.00                 |
| ARTD.1010  | Art Hist & Meaning                   | 30          | 15                            | Undergraduate | \$ | 855.00                         | \$ 25,650.00                 |
| ARTD.1035  | Development of the Silk Road (34582) | 13          | -2                            | Undergraduate | \$ | 855.00                         | \$ 11,115.00                 |
| ARTD.1035  | Development of the Silk Road (66241) | 15          | 0                             | Undergraduate | \$ | 855.00                         | \$ 12,825.00                 |
| ARTD.2210  | Basic Design                         | 12          | -3                            | Undergraduate | \$ | 855.00                         | \$ 10,260.00                 |
| ARTD.2211  | 3-Dimens Design                      | 14          | -1                            | Undergraduate | \$ | 855.00                         | \$ 11,970.00                 |
| ARTD.2310  | Drawing 1                            | 11          | -4                            | Undergraduate | \$ | 855.00                         | \$ 9,405.00                  |
| BUSN.2000  | Bus/Fin Contemp Wld                  | 27          | 12                            | Undergraduate | \$ | 855.00                         | \$ 23,085.00                 |
| BUSN.2300  | Personal Finance                     | 28          | 13                            | Undergraduate | \$ | 855.00                         | \$ 23,940.00                 |

Source: Office of Institutional Research and Data Analysis

Winter 2018 January Intersession Enrollment Summary, Undergraduate Courses (Continued)

| Course     | Course Title                    | Winter 2018 | Difference<br>From<br>Minimum | Division      | Revenue<br>Estimate<br>Per Student |         | Revenue<br>Estimate<br>Total |
|------------|---------------------------------|-------------|-------------------------------|---------------|------------------------------------|---------|------------------------------|
| BUSN.3100  | Principles Of Marketing (31123) |             | 13                            | Undergraduate |                                    | 855.00  | \$ 23,940.00                 |
| BUSN.3100  | Principles Of Marketing (31165) | 28          | 13                            | Undergraduate | \$                                 | 855.00  | \$ 23,940.00                 |
| BUSN.3120  | Electronic Commerce             | 14          | -1                            | Undergraduate | \$                                 | 855.00  | \$ 11,970.00                 |
| BUSN.3130  | Advert & Direct Mktg            | 13          | -2                            | Undergraduate | \$                                 | 855.00  | \$ 11,115.00                 |
| BUSN.3140  | Consumer Behavior               | 28          | 13                            | Undergraduate | \$                                 | 855.00  | \$ 23,940.00                 |
| BUSN.3170  | International Business          | 40          | 25                            | Undergraduate | \$                                 | 855.00  | \$ 34,200.00                 |
| BUSN.3200  | Principles Of Management        | 28          | 13                            | Undergraduate | \$                                 | 855.00  | \$ 23,940.00                 |
| BUSN.3220  | Negot & Cnflct Resol            | 28          | 13                            | Undergraduate | \$                                 | 855.00  | \$ 23,940.00                 |
| BUSN.3252  | Stress/Mgmt Wkplace             | 28          | 13                            | Undergraduate | \$                                 | 855.00  | \$ 23,940.00                 |
| BUSN.3350  | Real Estate Management          | 24          | 9                             | Undergraduate | \$                                 | 855.00  | \$ 20,520.00                 |
| BUSN.3420  | Mgmt Info Systems               | 10          | -5                            | Undergraduate | \$                                 | 855.00  | \$ 8,550.00                  |
| BUSN.3430  | Operations Mgmt (31129)         | 14          | -1                            | Undergraduate | \$                                 | 855.00  | \$ 11,970.00                 |
| BUSN.3430  | Operations Mgmt (44233)         | 13          | -2                            | Undergraduate | \$                                 | 855.00  | \$ 11,115.00                 |
| BUSN.4101W | Seminar in Strategic Marketing  | 15          | 0                             | Undergraduate | \$                                 | 855.00  | \$ 12,825.00                 |
| BUSN.4200W | Sem Bus Mgmt & Polcy (31130)    | 24          | 9                             | Undergraduate | \$                                 | 855.00  | \$ 20,520.00                 |
| BUSN.4200W | Sem Bus Mgmt & Polcy (31131)    | 25          | 10                            | Undergraduate | \$                                 | 855.00  | \$ 21,375.00                 |
| CHIN.1010  | Elementary Chinese I            | 10          | -5                            | Undergraduate | \$                                 | 855.00  | \$ 8,550.00                  |
| CHIN.1020  | Elementary Chinese II           | 2           | -13                           | Undergraduate | \$                                 | 855.00  | \$ 1,710.00                  |
| CHIN.2810  | Chinese Media                   | 7           | -8                            | Undergraduate | \$                                 | 855.00  | \$ 5,985.00                  |
| CISC.1003  | Exploring Robotics (34616)      | 5           | -10                           | Undergraduate | \$                                 | 855.00  | \$ 4,275.00                  |
| CISC.1003  | Exploring Robotics (34617)      | 15          | 0                             | Undergraduate | \$                                 | 855.00  | \$ 12,825.00                 |
| CISC.1050  | Intro to Computer Applications  | 33          | 18                            | Undergraduate | \$                                 | 855.00  | \$ 28,215.00                 |
| CISC.1115  | Intro to JAVA Programming       | 24          | 9                             | Undergraduate | \$                                 | 1140.00 | \$ 27,360.00                 |
| CISC.1530  | Electronic Commerce             | 18          | 3                             | Undergraduate | \$                                 | 855.00  | \$ 15,390.00                 |
| CISC.1590  | Mgmt Info Sys                   | 8           | -7                            | Undergraduate | \$                                 | 855.00  | \$ 6,840.00                  |
| CISC.2531  | Operations Mgmt (31115)         | 15          | 0                             | Undergraduate | \$                                 | 855.00  | \$ 12,825.00                 |
| CISC.2531  | Operations Mgmt (31116)         | 11          | -4                            | Undergraduate | \$                                 | 855.00  | \$ 9,405.00                  |
| CISC.2820W | Computers & Ethics              | 26          | 11                            | Undergraduate | \$                                 | 855.00  | \$ 22,230.00                 |
| ECON.2100  | Elem Macroecon                  | 22          | 7                             | Undergraduate | \$                                 | 1140.00 | \$ 25,080.00                 |
| ECON.2200  | Elem Microecon                  | 17          | 2                             | Undergraduate | \$                                 | 855.00  | \$ 14,535.00                 |
| ECON.3320  | Money & Banking                 | 38          | 23                            | Undergraduate | \$                                 | 855.00  | \$ 32,490.00                 |
| ECON.3400  | Intro Eco & Bus Stat            | 38          | 23                            | Undergraduate | \$                                 | 1140.00 | \$ 43,320.00                 |
| EESC.1010  | The Dynamic Earth (31144)       | 24          | 9                             | Undergraduate | \$                                 | 855.00  | \$ 20,520.00                 |

Source: Office of Institutional Research and Data Analysis

Winter 2018 January Intersession Enrollment Summary, Undergraduate Courses (Continued)

| Course    | Course Title                           | Winter<br>2018 | From<br>Minimum | Division      |                    | Estimate<br>er Student | Estimate<br>Total |
|-----------|--|----------------|-----------------|---------------|--------------------|------------------------|-------------------|
| EESC.1010 | The Dynamic Earth (31169)              | 10             | <u>-5</u>       | Undergraduate | — <del>- 1 (</del> | 855.00                 | \$ 8,550.00       |
| EESC.1050 | Society and the Ocean                  | 19             | 4               | Undergraduate | \$                 | 855.00                 | \$ 16,245.00      |
| ENGL.2004 | Literature & Film                      | 30             | 15              | Undergraduate | \$                 | 855.00                 | \$ 25,650.00      |
| FILM.2301 | Screenwriting 2                        | 4              | -11             | Undergraduate | \$                 | 855.00                 | \$ 3,420.00       |
| HNSC.3170 | Family & Child Hlth                    | 25             | 10              | Undergraduate | \$                 | 855.00                 | \$ 21,375.00      |
| ITAL.1510 | Cultural Heritage                      | 16             | 1               | Undergraduate | \$                 | 855.00                 | \$ 13,680.00      |
| MLAN.2015 | Rep Of Criminality & Authority         | 30             | 15              | Undergraduate | \$                 | 855.00                 | \$ 25,650.00      |
| MLAN.2150 | Interculturl Litercy&Competnce (56724) | 15             | 0               | Undergraduate | \$                 | 855.00                 | \$ 12,825.00      |
| MLAN.2150 | Interculturl Litercy&Competnce (56726) | 27             | 12              | Undergraduate | \$                 | 855.00                 | \$ 23,085.00      |
| MUSC.1300 | Mus Lang Hist & Cult (31133)           | 9              | -6              | Undergraduate | \$                 | 855.00                 | \$ 7,695.00       |
| MUSC.1300 | Mus Lang Hist & Cult (31134)           | 18             | 3               | Undergraduate | \$                 | 855.00                 | \$ 15,390.00      |
| MUSC.1300 | Mus Lang Hist & Cult (59020)           | 19             | 4               | Undergraduate | \$                 | 855.00                 | \$ 16,245.00      |
| MUSC.3101 | Music In Global America                | 35             | 20              | Undergraduate | \$                 | 855.00                 | \$ 29,925.00      |
| PERM1003  | Permit Course 3 Credits                | 27             | 12              | Undergraduate | \$                 | 0.00                   | \$ 0.00           |
| PERM1004  | Permit Course 4 Credits                | 14             | -1              | Undergraduate | \$                 | 0.00                   | \$ 0.00           |
| PERM1006  | Permit Course 6 Credits                | 4              | -11             | Undergraduate | \$                 | 0.00                   | \$ 0.00           |
| PERM7003  | Grad Permit 3 Credits                  | 1              | -14             | Undergraduate | \$                 | 0.00                   | \$ 0.00           |
| PHIL.2101 | Intro Prob Of Phil (31132)             | 35             | 20              | Undergraduate | \$                 | 855.00                 | \$ 29,925.00      |
| PHIL.2101 | Intro Prob Of Phil (31153)             | 22             | 7               | Undergraduate | \$                 | 855.00                 | \$ 18,810.00      |
| PHIL.3314 | Business:Moral Iss (31209)             | 16             | 1               | Undergraduate | \$                 | 855.00                 | \$ 13,680.00      |
| PHIL.3314 | Business:Moral Iss (31210)             | 15             | 0               | Undergraduate | \$                 | 855.00                 | \$ 12,825.00      |
| POLS.3344 | Cambodian Genocide&TranJustice         | 12             | -3              | Undergraduate | \$                 | 1140.00                | \$ 13,680.00      |
| PSYC.2200 | Lifespan Development                   | 27             | 12              | Undergraduate | \$                 | 855.00                 | \$ 23,085.00      |
| PSYC.2810 | Abnormal 1                             | 20             | 5               | Undergraduate | \$                 | 855.00                 | \$ 17,100.00      |
| PSYC.3510 | Learning                               | 30             | 15              | Undergraduate | \$                 | 855.00                 | \$ 25,650.00      |
| PSYC.3530 | Cognitive Psych                        | 23             | 8               | Undergraduate | \$                 | 855.00                 | \$ 19,665.00      |
| SOCY.2600 | Gender and Society                     | 13             | -2              | Undergraduate | \$                 | 855.00                 | \$ 11,115.00      |
| SPAN.1010 | Basic Lang Skills 1                    | 24             | 9               | Undergraduate | \$                 | 855.00                 | \$ 20,520.00      |
| SPAN.1020 | Basic Lang Skills 2                    | 14             | -1              | Undergraduate | \$                 | 855.00                 | \$ 11,970.00      |
| SPEC.1608 | Interpers Communic                     | 17             | 2               | Undergraduate | \$                 | 855.00                 | \$ 14,535.00      |
| SPEC.1619 | Intercult Comm                         | 12             | -3              | Undergraduate | \$                 | 855.00                 | \$ 10,260.00      |
| SPEC.1707 | Public Speaking (60336)                | 20             | 5               | Undergraduate | \$                 | 855.00                 | \$ 17,100.00      |
| SPEC.1707 | Public Speaking (60367)                | 20             | 5               | Undergraduate | \$                 | 855.00                 | \$ 17,100.00      |

Source: Office of Institutional Research and Data Analysis

Winter 2018 January Intersession Enrollment Summary, Undergraduate Courses (Continued)

|                                |                                |        | Difference |               |    | levenue    | Revenue         |
|--------------------------------|--------------------------------|--------|------------|---------------|----|------------|-----------------|
|                                |                                | Winter | From       |               | E  | stimate    | Estimate        |
| Course                         | Course Title                   | 2018   | Minimum    | Division      | Pe | er Student | Total           |
| SPEC.1714                      | Oral Interp Prose              | 15     | 0          | Undergraduate | \$ | 855.00     | \$ 12,825.00    |
| SPEC.2623                      | Commun Bus & Profess           | 25     | 10         | Undergraduate | \$ | 855.00     | \$ 21,375.00    |
| STABD1003                      | Study Abroad - CUNY- 3 credits | 25     | 10         | Undergraduate | \$ | 0.00       | \$ 0.00         |
| STABD1004                      | Study Abroad - CUNY- 4 credits | 1      | -14        | Undergraduate | \$ | 0.00       | \$ 0.00         |
| STABD2003                      | Study Abroad NON-CUNY 3 Credit | 1      | -14        | Undergraduate | \$ | 0.00       | \$ 0.00         |
| THEA.4331                      | Scenographic Technq 3 3D CADD  | 1      | -14        | Undergraduate | \$ | 855.00     | \$ 855.00       |
| TVRA.1165                      | Mass Media                     | 61     | 46         | Undergraduate | \$ | 855.00     | \$ 52,155.00    |
| TVRA.2517                      | Tv & Radio Advert              | 13     | -2         | Undergraduate | \$ | 855.00     | \$ 11,115.00    |
| TVRA.2616                      | Tv/Radio Writing               | 15     | 0          | Undergraduate | \$ | 855.00     | \$ 12,825.00    |
| TVRA.3661                      | Writing:Comedy                 | 12     | -3         | Undergraduate | \$ | 855.00     | \$ 10,260.00    |
| TVRA.4862                      | Tv Prod & Direct               | 14     | -1         | Undergraduate | \$ | 855.00     | \$ 11,970.00    |
| Total Undergraduate Enrollment |                                | 1,898  |            |               |    |            | \$ 1,602,840.00 |

# Winter 2018 January Intersession Enrollment Summary, Graduate Courses

|            |                                | <br>   Winter | Difference<br>From |          | Revenu<br>Estimate |                  |
|------------|--------------------------------|---------------|--------------------|----------|--------------------|------------------|
| Course     | Course Title                   | 2018          | Minimum            | Division | Per Stud           | ent Total        |
| ANTH.7011X | Special Topics People &Culture | 1             | -14                | Graduate | \$ 1320            | .00 \$ 1,320.00  |
| BUSN.7206X | Micro Bus Decision             | 27            | 12                 | Graduate | \$ 1320            | .00 \$ 35,640.00 |
| BUSN.7220X | Global Bus Environmt           | 28            | 13                 | Graduate | \$ 1320            | .00 \$ 36,960.00 |
| BUSN.7276X | Business Analytics             | 34            | 19                 | Graduate | \$ 1320            | .00 \$ 44,880.00 |
| BUSN.7278X | Appld Data Analysis            | 34            | 19                 | Graduate | \$ 1320            | .00 \$ 44,880.00 |
| CBSE.7659T | Inst St M/Ch&Adl:Sn (56645)    | 26            | 11                 | Graduate | \$ 1320            | .00 \$ 34,320.00 |
| CBSE.7659T | Inst St M/Ch&Adl:Sn (56652)    | 29            | 14                 | Graduate | \$ 1320            | .00 \$ 38,280.00 |
| CBSE.7675T | Fam & Comm Stu Nds             | 14            | -1                 | Graduate | \$ 1320            | .00 \$ 18,480.00 |
| CBSE.7676T | Lrng Envr Std Spc Nd (31113)   | 16            | 1                  | Graduate | \$ 1320            | .00 \$ 21,120.00 |
| CBSE.7676T | Lrng Envr Std Spc Nd (31114)   | 18            | 3                  | Graduate | \$ 1320            | .00 \$ 23,760.00 |
| ECAE.7100T | Pract & Envrn:Ece              | 12            | -3                 | Graduate | \$ 1320            | .00 \$ 15,840.00 |
| ECAE.7107T | PI Cr-Cult Contexts            | 12            | -3                 | Graduate | \$ 1320            | .00 \$ 15,840.00 |
| ECAE.7109T | Scientific Inquiry Ece (31146) | 14            | -1                 | Graduate | \$ 1320            | .00 \$ 18,480.00 |
| ECAE.7109T | Scientific Inquiry Ece (65602) | 13            | -2                 | Graduate | \$ 1320            | .00 \$ 17,160.00 |

Source: Office of Institutional Research and Data Analysis

Winter 2018 January Intersession Enrollment Summary, Graduate Courses (Continued)

|                |                                | Winter | Difference      |          | Revenue                | Revenue           |
|----------------|--------------------------------|--------|-----------------|----------|------------------------|-------------------|
| Course         | Course Title                   | 2018   | From<br>Minimum | Division | Estimate<br>er Student | Estimate<br>Total |
| ECON.7091G     | Indep Reading                  |        | -13             | Graduate | <br>1320.00            | \$ 2,640.00       |
| POLS.7650X     | Human Rights: Theory &Practice | 3      | -12             | Graduate | \$<br>1320.00          | \$ 3,960.00       |
| PSYC.7112G     | Intervent Th⪻ 1                | 23     | 8               | Graduate | \$<br>1320.00          | \$ 30,360.00      |
| PSYC.7245G     | Career Development (31136)     | 15     | 0               | Graduate | \$<br>1320.00          | \$ 19,800.00      |
| PSYC.7245G     | Career Development (31212)     | 12     | -3              | Graduate | \$<br>1320.00          | \$ 15,840.00      |
| PSYC.7771G     | Ethical & Legal Issu (31137)   | 20     | 5               | Graduate | \$<br>1320.00          | \$ 26,400.00      |
| PSYC.7771G     | Ethical & Legal Issu (31138)   | 20     | 5               | Graduate | \$<br>1320.00          | \$ 26,400.00      |
| SPEC.7296X     | Comm Sciences & Disorders      | 1      | -14             | Graduate | \$<br>1320.00          | \$ 1,320.00       |
| THEA.7422X     | Scene Tech 2:2d Cadd           | 3      | -12             | Graduate | \$<br>1320.00          | \$ 3,960.00       |
| THEA.7423X     | Scenogrphc Tech III            | 3      | -12             | Graduate | \$<br>1320.00          | \$ 3,960.00       |
| Total Graduate | Enrollment                     | 380    |                 |          |                        | \$ 501,600.00     |

Source: Office of Institutional Research and Data Analysis