

WINTER 2018 JANUARY INTERSESSION PRELIMINARY ENROLLMENT ANALYSIS

Summary of Course Enrollment

as of December 28, 2017

Winter 2018 January Intersession Enrollment Summary, All Courses

Division	Winter 2018	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
Total Undergraduate Enrollment	1,889		Undergraduate		\$ 1,594,147.50
Total Graduate Enrollment	384		Graduate		\$ 506,880.00
Total Enrollment	2,273				\$ 2,101,027.50

Winter 2018 January Intersession Enrollment Summary, Undergraduate Courses

Course	Course Title	Winter 2018	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
ACCT.3001	Intro Managerial Accounting	23	8	Undergraduate	\$ 855.00	\$ 19,665.00
ACCT.3051	Accounting Information Systems	30	15	Undergraduate	\$ 570.00	\$ 17,100.00
ACCT.3201	Business Law 1	30	15	Undergraduate	\$ 855.00	\$ 25,650.00
ACCT.3360	Fraud Reptg/Forensic Fin Anal	20	5	Undergraduate	\$ 855.00	\$ 17,100.00
ACCT.4201	Business Law II	15	0	Undergraduate	\$ 855.00	\$ 12,825.00
ACCT.4501W	Aud Concp & Acct Rsch	16	1	Undergraduate	\$ 1140.00	\$ 18,240.00
ANTH.1105	Cultures & Transformations	39	24	Undergraduate	\$ 855.00	\$ 33,345.00
ANTH.3135	American Urban Exp (31203)	18	3	Undergraduate	\$ 855.00	\$ 15,390.00
ANTH.3135	American Urban Exp (31207)	27	12	Undergraduate	\$ 855.00	\$ 23,085.00
ANTH.3156	India:Globl Health Ethnography	11	-4	Undergraduate	\$ 1140.00	\$ 12,540.00
ANTH.3265	Human Anat&Physio 1	39	24	Undergraduate	\$ 1282.50	\$ 50,017.50
ARTD.1010	Art Hist & Meaning	30	15	Undergraduate	\$ 855.00	\$ 25,650.00
ARTD.1035	Development of the Silk Road (34582)	14	-1	Undergraduate	\$ 855.00	\$ 11,970.00
ARTD.1035	Development of the Silk Road (66241)	14	-1	Undergraduate	\$ 855.00	\$ 11,970.00
ARTD.2210	Basic Design	12	-3	Undergraduate	\$ 855.00	\$ 10,260.00
ARTD.2211	3-Dimens Design	14	-1	Undergraduate	\$ 855.00	\$ 11,970.00
ARTD.2310	Drawing 1	11	-4	Undergraduate	\$ 855.00	\$ 9,405.00
BUSN.2000	Bus/Fin Contemp Wld	28	13	Undergraduate	\$ 855.00	\$ 23,940.00
BUSN.2300	Personal Finance	28	13	Undergraduate	\$ 855.00	\$ 23,940.00

Source: Office of Institutional Research and Data Analysis

Updated: 12/29/2017

Winter 2018 January Intersession Enrollment Summary, Undergraduate Courses (Continued)

Course	Course Title	Winter 2018	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
BUSN.3100	Principles Of Marketing (31123)	28	13	Undergraduate	\$ 855.00	\$ 23,940.00
BUSN.3100	Principles Of Marketing (31165)	28	13	Undergraduate	\$ 855.00	\$ 23,940.00
BUSN.3120	Electronic Commerce	14	-1	Undergraduate	\$ 855.00	\$ 11,970.00
BUSN.3130	Advert & Direct Mktg	14	-1	Undergraduate	\$ 855.00	\$ 11,970.00
BUSN.3140	Consumer Behavior	27	12	Undergraduate	\$ 855.00	\$ 23,085.00
BUSN.3170	International Business	40	25	Undergraduate	\$ 855.00	\$ 34,200.00
BUSN.3200	Principles Of Management	27	12	Undergraduate	\$ 855.00	\$ 23,085.00
BUSN.3220	Negot & Cnflct Resol	28	13	Undergraduate	\$ 855.00	\$ 23,940.00
BUSN.3252	Stress/Mgmt Wkplace	27	12	Undergraduate	\$ 855.00	\$ 23,085.00
BUSN.3350	Real Estate Management	24	9	Undergraduate	\$ 855.00	\$ 20,520.00
BUSN.3420	Mgmt Info Systems	10	-5	Undergraduate	\$ 855.00	\$ 8,550.00
BUSN.3430	Operations Mgmt (31129)	14	-1	Undergraduate	\$ 855.00	\$ 11,970.00
BUSN.3430	Operations Mgmt (44233)	13	-2	Undergraduate	\$ 855.00	\$ 11,115.00
BUSN.4101W	Seminar in Strategic Marketing	15	0	Undergraduate	\$ 855.00	\$ 12,825.00
BUSN.4200W	Sem Bus Mgmt & Polcy (31130)	25	10	Undergraduate	\$ 855.00	\$ 21,375.00
BUSN.4200W	Sem Bus Mgmt & Polcy (31131)	25	10	Undergraduate	\$ 855.00	\$ 21,375.00
CHIN.1010	Elementary Chinese I	10	-5	Undergraduate	\$ 855.00	\$ 8,550.00
CHIN.1020	Elementary Chinese II	2	-13	Undergraduate	\$ 855.00	\$ 1,710.00
CISC.1003	Exploring Robotics	18	3	Undergraduate	\$ 855.00	\$ 15,390.00
CISC.1050	Intro to Computer Applications	32	17	Undergraduate	\$ 855.00	\$ 27,360.00
CISC.1115	Intro to JAVA Programming	24	9	Undergraduate	\$ 1140.00	\$ 27,360.00
CISC.1530	Electronic Commerce	19	4	Undergraduate	\$ 855.00	\$ 16,245.00
CISC.1590	Management Information Systems	7	-8	Undergraduate	\$ 855.00	\$ 5,985.00
CISC.2531	Operations Mgmt (31115)	15	0	Undergraduate	\$ 855.00	\$ 12,825.00
CISC.2531	Operations Mgmt (31116)	11	-4	Undergraduate	\$ 855.00	\$ 9,405.00
CISC.2820W	Computers & Ethics	24	9	Undergraduate	\$ 855.00	\$ 20,520.00
ECON.2100	Elem Macroecon	24	9	Undergraduate	\$ 1140.00	\$ 27,360.00
ECON.2200	Elem Microecon	20	5	Undergraduate	\$ 855.00	\$ 17,100.00
ECON.3320	Money & Banking	38	23	Undergraduate	\$ 855.00	\$ 32,490.00
ECON.3400	Intro Eco & Bus Stat	36	21	Undergraduate	\$ 1140.00	\$ 41,040.00
EESC.1010	The Dynamic Earth (31144)	23	8	Undergraduate	\$ 855.00	\$ 19,665.00
EESC.1010	The Dynamic Earth (31169)	9	-6	Undergraduate	\$ 855.00	\$ 7,695.00
EESC.1050	Society and the Ocean	18	3	Undergraduate	\$ 855.00	\$ 15,390.00

Source: Office of Institutional Research and Data Analysis

Updated: 12/29/2017

Winter 2018 January Intersession Enrollment Summary, Undergraduate Courses (Continued)

Course	Course Title	Winter 2018	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
ENGL.2004	Literature & Film	30	15	Undergraduate	\$ 855.00	\$ 25,650.00
FILM.2301	Screenwriting 2	4	-11	Undergraduate	\$ 855.00	\$ 3,420.00
HNSC.3170	Family & Child Hlth	24	9	Undergraduate	\$ 855.00	\$ 20,520.00
ITAL.1510	Cultural Heritage	17	2	Undergraduate	\$ 855.00	\$ 14,535.00
MLAN.2015	Rep Of Criminality & Authority	30	15	Undergraduate	\$ 855.00	\$ 25,650.00
MLAN.2150	Interculturl Litercy&Competnce (56724)	15	0	Undergraduate	\$ 855.00	\$ 12,825.00
MLAN.2150	Interculturl Litercy&Competnce (56726)	30	15	Undergraduate	\$ 855.00	\$ 25,650.00
MUSC.1300	Mus Lang Hist & Cult (31133)	10	-5	Undergraduate	\$ 855.00	\$ 8,550.00
MUSC.1300	Mus Lang Hist & Cult (31134)	19	4	Undergraduate	\$ 855.00	\$ 16,245.00
MUSC.1300	Mus Lang Hist & Cult (59020)	19	4	Undergraduate	\$ 855.00	\$ 16,245.00
MUSC.3101	Music In Global America	34	19	Undergraduate	\$ 855.00	\$ 29,070.00
PERM1001	Permit Course 1 Credit	1	-14	Undergraduate	\$ 0.00	\$ 0.00
PERM1003	Permit Course 3 Credits	24	9	Undergraduate	\$ 0.00	\$ 0.00
PERM1004	Permit Course 4 Credits	16	1	Undergraduate	\$ 0.00	\$ 0.00
PERM1006	Permit Course 6 Credits	4	-11	Undergraduate	\$ 0.00	\$ 0.00
PERM7003	Grad Permit 3 Credits	1	-14	Undergraduate	\$ 0.00	\$ 0.00
PHIL.2101	Intro Prob Of Phil (31132)	34	19	Undergraduate	\$ 855.00	\$ 29,070.00
PHIL.2101	Intro Prob Of Phil (31153)	23	8	Undergraduate	\$ 855.00	\$ 19,665.00
PHIL.3314	Business:Moral Iss (31209)	16	1	Undergraduate	\$ 855.00	\$ 13,680.00
PHIL.3314	Business:Moral Iss (31210)	16	1	Undergraduate	\$ 855.00	\$ 13,680.00
POLS.3344	Cambodian Genocide&TranJustice	12	-3	Undergraduate	\$ 1140.00	\$ 13,680.00
PSYC.2200	Lifespan Development	27	12	Undergraduate	\$ 855.00	\$ 23,085.00
PSYC.2810	Abnormal 1	19	4	Undergraduate	\$ 855.00	\$ 16,245.00
PSYC.3510	Learning	27	12	Undergraduate	\$ 855.00	\$ 23,085.00
PSYC.3530	Cognitive Psych	24	9	Undergraduate	\$ 855.00	\$ 20,520.00
SOCY.2600	Gender and Society	11	-4	Undergraduate	\$ 855.00	\$ 9,405.00
SPAN.1010	Basic Lang Skills 1	23	8	Undergraduate	\$ 855.00	\$ 19,665.00
SPAN.1020	Basic Lang Skills 2	14	-1	Undergraduate	\$ 855.00	\$ 11,970.00
SPEC.1608	Interpers Communic	18	3	Undergraduate	\$ 855.00	\$ 15,390.00
SPEC.1619	Intercult Comm	12	-3	Undergraduate	\$ 855.00	\$ 10,260.00
SPEC.1707	Public Speaking (60336)	20	5	Undergraduate	\$ 855.00	\$ 17,100.00
SPEC.1707	Public Speaking (60367)	19	4	Undergraduate	\$ 855.00	\$ 16,245.00
SPEC.1714	Oral Interp Prose	16	1	Undergraduate	\$ 855.00	\$ 13,680.00

Source: Office of Institutional Research and Data Analysis
 Updated: 12/29/2017

Winter 2018 January Intersession Enrollment Summary, Undergraduate Courses (Continued)

Course	Course Title	Winter 2018	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
SPEC.2623	Commun Bus & Profess	25	10	Undergraduate	\$ 855.00	\$ 21,375.00
STABD1003	Study Abroad - CUNY- 3 credits	27	12	Undergraduate	\$ 0.00	\$ 0.00
STABD1004	Study Abroad - CUNY- 4 credits	1	-14	Undergraduate	\$ 0.00	\$ 0.00
STABD2003	Study Abroad NON-CUNY 3 Credit	1	-14	Undergraduate	\$ 0.00	\$ 0.00
THEA.4331	Scenographic Technq 3 3D CADD	1	-14	Undergraduate	\$ 855.00	\$ 855.00
TVRA.1165	Mass Media	61	46	Undergraduate	\$ 855.00	\$ 52,155.00
TVRA.2517	Tv & Radio Advert	14	-1	Undergraduate	\$ 855.00	\$ 11,970.00
TVRA.2616	Tv/Radio Writing	16	1	Undergraduate	\$ 855.00	\$ 13,680.00
TVRA.3661	Writing:Comedy	12	-3	Undergraduate	\$ 855.00	\$ 10,260.00
TVRA.4862	Tv Prod & Direct	14	-1	Undergraduate	\$ 855.00	\$ 11,970.00
Total Undergraduate Enrollment		1,889				\$ 1,594,147.50

Winter 2018 January Intersession Enrollment Summary, Graduate Courses

Course	Course Title	Winter 2018	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
ANTH.7011X	Special Topics People & Culture	1	-14	Graduate	\$ 1320.00	\$ 1,320.00
BUSN.7206X	Micro Bus Decision	28	13	Graduate	\$ 1320.00	\$ 36,960.00
BUSN.7220X	Global Bus Environmt	28	13	Graduate	\$ 1320.00	\$ 36,960.00
BUSN.7276X	Business Analytics	34	19	Graduate	\$ 1320.00	\$ 44,880.00
BUSN.7278X	Appld Data Analysis	34	19	Graduate	\$ 1320.00	\$ 44,880.00
CBSE.7659T	Inst St M/Ch&Adl:Sn (56645)	26	11	Graduate	\$ 1320.00	\$ 34,320.00
CBSE.7659T	Inst St M/Ch&Adl:Sn (56652)	29	14	Graduate	\$ 1320.00	\$ 38,280.00
CBSE.7675T	Fam & Comm Stu Nds	13	-2	Graduate	\$ 1320.00	\$ 17,160.00
CBSE.7676T	Lrng Envr Std Spc Nd (31113)	17	2	Graduate	\$ 1320.00	\$ 22,440.00
CBSE.7676T	Lrng Envr Std Spc Nd (31114)	18	3	Graduate	\$ 1320.00	\$ 23,760.00
ECAE.7100T	Pract & Envrn:Ece	12	-3	Graduate	\$ 1320.00	\$ 15,840.00
ECAE.7107T	PI Cr-Cult Contexts	12	-3	Graduate	\$ 1320.00	\$ 15,840.00
ECAE.7109T	Scientific Inquiry Ece (31146)	15	0	Graduate	\$ 1320.00	\$ 19,800.00
ECAE.7109T	Scientific Inquiry Ece (65602)	13	-2	Graduate	\$ 1320.00	\$ 17,160.00
ECON.7091G	Indep Reading	3	-12	Graduate	\$ 1320.00	\$ 3,960.00

Winter 2018 January Intersession Enrollment Summary, Graduate Courses (Continued)

Course	Course Title	Winter 2018	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
POLS.7650X	Human Rights: Theory &Practice	3	-12	Graduate	\$ 1320.00	\$ 3,960.00
PSYC.7112G	Intervent Th&Pr 1	23	8	Graduate	\$ 1320.00	\$ 30,360.00
PSYC.7245G	Career Development (31136)	15	0	Graduate	\$ 1320.00	\$ 19,800.00
PSYC.7245G	Career Development (31212)	13	-2	Graduate	\$ 1320.00	\$ 17,160.00
PSYC.7771G	Ethical & Legal Issu (31137)	20	5	Graduate	\$ 1320.00	\$ 26,400.00
PSYC.7771G	Ethical & Legal Issu (31138)	19	4	Graduate	\$ 1320.00	\$ 25,080.00
SPEC.7296X	Comm Sciences & Disorders	1	-14	Graduate	\$ 1320.00	\$ 1,320.00
THEA.7422X	Scene Tech 2:2d Cadd	3	-12	Graduate	\$ 1320.00	\$ 3,960.00
THEA.7423X	Scenogrphc Tech III	4	-11	Graduate	\$ 1320.00	\$ 5,280.00
Total Graduate Enrollment		384				\$ 506,880.00