WINTER 2018 JANUARY INTERSESSION PRELIMINARY ENROLLMENT ANALYSIS

Summary of Course Enrollment

as of January 05, 2018

Winter 2018 January Intersession Enrollment Summary, All Courses

Division	Winter 2018	From Minimum	Division	Estimate Per Student	Estimate Total
Total Undergraduate Enrollment Total Graduate Enrollment	1,849		Undergraduate Graduate		\$ 1,565,505.00 \$ 509,520.00
Total Enrollment	2,235		Graduate		\$ 2,075,025.00

Winter 2018 January Intersession Enrollment Summary, Undergraduate Courses

Course	Course Title	Winter 2018	Difference From Minimum	Division	Е	evenue stimate r Student	Revenue Estimate Total
ACCT.3001	Intro Managerial Accounting	22	7	Undergraduate	\$	855.00	\$ 18,810.00
ACCT.3051	Accounting Information Systems	29	14	Undergraduate	\$	570.00	\$ 16,530.00
ACCT.3201	Business Law 1	30	15	Undergraduate	\$	855.00	\$ 25,650.00
ACCT.3360	Fraud Reptg/Forensic Fin Anal	21	6	Undergraduate	\$	855.00	\$ 17,955.00
ACCT.4201	Business Law II	15	0	Undergraduate	\$	855.00	\$ 12,825.00
ACCT.4501W	Aud Concp & Acct Rsch	16	1	Undergraduate	\$	1140.00	\$ 18,240.00
ANTH.1105	Cultures & Transformations	38	23	Undergraduate	\$	855.00	\$ 32,490.00
ANTH.3135	American Urban Exp (31203)	15	0	Undergraduate	\$	855.00	\$ 12,825.00
ANTH.3135	American Urban Exp (31207)	29	14	Undergraduate	\$	855.00	\$ 24,795.00
ANTH.3156	India:Globl Health Ethnography	11	-4	Undergraduate	\$	1140.00	\$ 12,540.00
ANTH.3265	Human Anat&Physio 1	36	21	Undergraduate	\$	1282.50	\$ 46,170.00
ARTD.1010	Art Hist & Meaning	32	17	Undergraduate	\$	855.00	\$ 27,360.00
ARTD.1035	Development of the Silk Road (34582)	14	-1	Undergraduate	\$	855.00	\$ 11,970.00
ARTD.1035	Development of the Silk Road (66241)	14	-1	Undergraduate	\$	855.00	\$ 11,970.00
ARTD.2210	Basic Design	12	-3	Undergraduate	\$	855.00	\$ 10,260.00
ARTD.2211	3-Dimens Design	14	-1	Undergraduate	\$	855.00	\$ 11,970.00
ARTD.2310	Drawing 1	11	-4	Undergraduate	\$	855.00	\$ 9,405.00
BUSN.2000	Bus/Fin Contemp Wld	27	12	Undergraduate	\$	855.00	\$ 23,085.00
BUSN.2300	Personal Finance	26	11	Undergraduate	\$	855.00	\$ 22,230.00

Source: Office of Institutional Research and Data Analysis

Winter 2018 January Intersession Enrollment Summary, Undergraduate Courses (Continued)

		Winter	Difference From		E	Revenue Estimate	Revenue Estimate
Course	Course Title	2018	Minimum	Division		er Student _	Total
BUSN.3100	Principles Of Marketing (31123)	28	13	Undergraduate	\$	855.00	\$ 23,940.00
BUSN.3100	Principles Of Marketing (31165)	28	13	Undergraduate	\$	855.00	\$ 23,940.00
BUSN.3120	Electronic Commerce	13	-2	Undergraduate	\$	855.00	\$ 11,115.00
BUSN.3130	Advert & Direct Mktg	13	-2	Undergraduate	\$	855.00	\$ 11,115.00
BUSN.3140	Consumer Behavior	28	13	Undergraduate	\$	855.00	\$ 23,940.00
BUSN.3170	International Business	38	23	Undergraduate	\$	855.00	\$ 32,490.00
BUSN.3200	Principles Of Management	26	11	Undergraduate	\$	855.00	\$ 22,230.00
BUSN.3220	Negot & Cnflct Resol	25	10	Undergraduate	\$	855.00	\$ 21,375.00
BUSN.3252	Stress/Mgmt Wkplace	26	11	Undergraduate	\$	855.00	\$ 22,230.00
BUSN.3350	Real Estate Management	24	9	Undergraduate	\$	855.00	\$ 20,520.00
BUSN.3420	Mgmt Info Systems	9	-6	Undergraduate	\$	855.00	\$ 7,695.00
BUSN.3430	Operations Mgmt (31129)	14	-1	Undergraduate	\$	855.00	\$ 11,970.00
BUSN.3430	Operations Mgmt (44233)	14	-1	Undergraduate	\$	855.00	\$ 11,970.00
BUSN.4101W	Seminar in Strategic Marketing	15	0	Undergraduate	\$	855.00	\$ 12,825.00
BUSN.4200W	Sem Bus Mgmt & Polcy (31130)	25	10	Undergraduate	\$	855.00	\$ 21,375.00
BUSN.4200W	Sem Bus Mgmt & Polcy (31131)	24	9	Undergraduate	\$	855.00	\$ 20,520.00
CHIN.1010	Elementary Chinese I	10	-5	Undergraduate	\$	855.00	\$ 8,550.00
CHIN.1020	Elementary Chinese II	2	-13	Undergraduate	\$	855.00	\$ 1,710.00
CISC.1003	Exploring Robotics	20	5	Undergraduate	\$	855.00	\$ 17,100.00
CISC.1050	Intro to Computer Applications	30	15	Undergraduate	\$	855.00	\$ 25,650.00
CISC.1115	Intro to JAVA Programming	23	8	Undergraduate	\$	1140.00	\$ 26,220.00
CISC.1530	Electronic Commerce	18	3	Undergraduate	\$	855.00	\$ 15,390.00
CISC.1590	Management Information Systems	7	-8	Undergraduate	\$	855.00	\$ 5,985.00
CISC.2531	Operations Mgmt (31115)	15	0	Undergraduate	\$	855.00	\$ 12,825.00
CISC.2531	Operations Mgmt (31116)	11	-4	Undergraduate	\$	855.00	\$ 9,405.00
CISC.2820W	Computers & Ethics	24	9	Undergraduate	\$	855.00	\$ 20,520.00
ECON.2100	Elem Macroecon	27	12	Undergraduate	\$	1140.00	\$ 30,780.00
ECON.2200	Elem Microecon	20	5	Undergraduate	\$	855.00	\$ 17,100.00
ECON.3320	Money & Banking	39	24	Undergraduate	\$	855.00	\$ 33,345.00
ECON.3400	Intro Eco & Bus Stat	35	20	Undergraduate	\$	1140.00	\$ 39,900.00
EESC.1010	The Dynamic Earth (31144)	21	6	Undergraduate	\$	855.00	\$ 17,955.00
EESC.1010	The Dynamic Earth (31169)	10	-5	Undergraduate	\$	855.00	\$ 8,550.00
EESC.1050	Society and the Ocean	19	4	Undergraduate	\$	855.00	\$ 16,245.00

Source: Office of Institutional Research and Data Analysis

Winter 2018 January Intersession Enrollment Summary, Undergraduate Courses (Continued)

ENGL.2004 Literature & Film 27 12 Undergraduate \$ 855.00 \$ 23,085.0 FILM.2301 Screenwriting 2 4 -11 Undergraduate \$ 855.00 \$ 3,420.0 HNSC.3170 Family & Child Hith 22 7 Undergraduate \$ 855.00 \$ 18,810.0 ITAL.1510 Cultural Heritage 18 3 Undergraduate \$ 855.00 \$ 25,650.0 MLAN.2015 Rep Of Criminality & Authority 30 15 Undergraduate \$ 855.00 \$ 25,650.0 MLAN.2150 Interculturl Litercy&Competnce (56724) 15 0 Undergraduate \$ 855.00 \$ 25,650.0 MUSC.1300 Mus Lang Hist & Cult (31133) 12 -3 Undergraduate \$ 855.00 \$ 27,650.0 MUSC.1300 Mus Lang Hist & Cult (31134) 19 4 Undergraduate \$ 855.00 \$ 10,260.0 MUSC.3101 Music In Global America 34 19 Undergraduate \$ 855.00 \$ 29,070.0 PERM1001 Permit Course 1 Credit 1 -14 Underg	Course	Course Title	Winter	Difference From	Division	E	Revenue Estimate	Revenue Estimate
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PHIL.2101 Intro Prob Of Phil (31153) 20 5 Undergraduate \$ 855.00 \$ 17,100.0	PERM7003	Grad Permit 3 Credits	1	-14	Undergraduate	\$	0.00	\$ 0.00
	PHIL.2101	Intro Prob Of Phil (31132)	32	17	Undergraduate	\$	855.00	\$ 27,360.00
PHIL.3314 Business:Moral Iss (31209) 16 1 Undergraduate \$ 855.00 \$ 13.680.0	PHIL.2101	Intro Prob Of Phil (31153)	20	5	Undergraduate	\$	855.00	\$ 17,100.00
1	PHIL.3314	Business:Moral Iss (31209)	16	1	Undergraduate	\$	855.00	\$ 13,680.00
PHIL.3314 Business:Moral Iss (31210) 15 0 Undergraduate \$ 855.00 \$ 12,825.00	PHIL.3314	Business:Moral Iss (31210)	15	0	Undergraduate	\$	855.00	\$ 12,825.00
POLS.3344 Cambodian Genocide&TranJustice 13 -2 Undergraduate \$ 1140.00 \$ 14,820.0	POLS.3344	Cambodian Genocide&TranJustice	13	-2	Undergraduate	\$	1140.00	\$ 14,820.00
PSYC.2200 Lifespan Development 28 13 Undergraduate \$ 855.00 \$ 23,940.0	PSYC.2200	Lifespan Development	28	13	Undergraduate	\$	855.00	\$ 23,940.00
PSYC.2810 Abnormal 1 20 5 Undergraduate \$ 855.00 \$ 17,100.0	PSYC.2810	Abnormal 1	20	5	Undergraduate	\$	855.00	\$ 17,100.00
PSYC.3510 Learning 25 10 Undergraduate \$ 855.00 \$ 21,375.00	PSYC.3510	Learning	25	10	Undergraduate	\$	855.00	\$ 21,375.00
PSYC.3530 Cognitive Psych 27 12 Undergraduate \$ 855.00 \$ 23,085.00	PSYC.3530	Cognitive Psych	27	12	Undergraduate	\$	855.00	\$ 23,085.00
SOCY.2600 Gender and Society 11 -4 Undergraduate \$ 855.00 \$ 9,405.00	SOCY.2600	Gender and Society	11	-4	Undergraduate	\$	855.00	\$ 9,405.00
SPAN.1010 Basic Lang Skills 1 23 8 Undergraduate \$ 855.00 \$ 19,665.00	SPAN.1010	Basic Lang Skills 1	23	8	Undergraduate	\$	855.00	\$ 19,665.00
SPAN.1020 Basic Lang Skills 2 12 -3 Undergraduate \$ 855.00 \$ 10,260.0	SPAN.1020	Basic Lang Skills 2	12	-3	Undergraduate	\$	855.00	\$ 10,260.00
SPEC.1608 Interpers Communic 15 0 Undergraduate \$ 855.00 \$ 12,825.00	SPEC.1608	Interpers Communic	15	0	Undergraduate	\$	855.00	\$ 12,825.00
SPEC.1619 Intercult Comm 12 -3 Undergraduate \$ 855.00 \$ 10,260.0	SPEC.1619	Intercult Comm	12	-3	Undergraduate	\$	855.00	\$ 10,260.00
SPEC.1707 Public Speaking (60336) 20 5 Undergraduate \$ 855.00 \$ 17,100.0	SPEC.1707	Public Speaking (60336)	20	5	Undergraduate	\$	855.00	\$ 17,100.00
	SPEC.1707		16	1	Undergraduate	\$	855.00	\$ 13,680.00
	SPEC.1714		14	-1	-	\$	855.00	\$ 11,970.00

Source: Office of Institutional Research and Data Analysis

Winter 2018 January Intersession Enrollment Summary, Undergraduate Courses (Continued)

		Winter	Difference		-	Revenue	Revenue
Course	Course Title	2018	From Minimum	Division		stimate er Student	Estimate Total
SPEC.2623	Commun Bus & Profess	23	8	Undergraduate	\$	855.00	\$ 19,665.00
STABD1003	Study Abroad - CUNY- 3 credits	27	12	Undergraduate	\$	0.00	\$ 0.00
STABD1004	Study Abroad - CUNY- 4 credits	1	-14	Undergraduate	\$	0.00	\$ 0.00
STABD2003	Study Abroad NON-CUNY 3 Credit	1	-14	Undergraduate	\$	0.00	\$ 0.00
THEA.4331	Scenographic Technq 3 3D CADD	1	-14	Undergraduate	\$	855.00	\$ 855.00
TVRA.1165	Mass Media	63	48	Undergraduate	\$	855.00	\$ 53,865.00
TVRA.2517	Tv & Radio Advert	12	-3	Undergraduate	\$	855.00	\$ 10,260.00
TVRA.2616	Tv/Radio Writing	16	1	Undergraduate	\$	855.00	\$ 13,680.00
TVRA.3661	Writing:Comedy	12	-3	Undergraduate	\$	855.00	\$ 10,260.00
TVRA.4862	Tv Prod & Direct	15	0	Undergraduate	\$	855.00	\$ 12,825.00
Total Undergr	aduate Enrollment	1,849					\$ 1,565,505.00

Winter 2018 January Intersession Enrollment Summary, Graduate Courses

Course	Course Title	Winter 2018	Difference From Minimum	Division	Reven Estima Per Stu	te	Revenue Estimate Total
ANTH.7011X	Special Topics People &Culture	1	-14	Graduate	\$ 132	0.00	\$ 1,320.00
BUSN.7206X	Micro Bus Decision	28	13	Graduate	\$ 132	0.00	\$ 36,960.00
BUSN.7220X	Global Bus Environmt	28	13	Graduate	\$ 132	0.00	\$ 36,960.00
BUSN.7276X	Business Analytics	30	15	Graduate	\$ 132	0.00	\$ 39,600.00
BUSN.7278X	Appld Data Analysis	33	18	Graduate	\$ 132	0.00	\$ 43,560.00
CBSE.7659T	Inst St M/Ch&Adl:Sn (56645)	26	11	Graduate	\$ 132	0.00	\$ 34,320.00
CBSE.7659T	Inst St M/Ch&Adl:Sn (56652)	29	14	Graduate	\$ 132	0.00	\$ 38,280.00
CBSE.7675T	Fam & Comm Stu Nds	13	-2	Graduate	\$ 132	0.00	\$ 17,160.00
CBSE.7676T	Lrng Envr Std Spc Nd (31113)	19	4	Graduate	\$ 132	0.00	\$ 25,080.00
CBSE.7676T	Lrng Envr Std Spc Nd (31114)	19	4	Graduate	\$ 132	0.00	\$ 25,080.00
ECAE.7100T	Pract & Envrn:Ece	11	-4	Graduate	\$ 132	0.00	\$ 14,520.00
ECAE.7107T	PI Cr-Cult Contexts	12	-3	Graduate	\$ 132	0.00	\$ 15,840.00
ECAE.7109T	Scientific Inquiry Ece (31146)	15	0	Graduate	\$ 132	0.00	\$ 19,800.00
ECAE.7109T	Scientific Inquiry Ece (65602)	13	-2	Graduate	\$ 132	0.00	\$ 17,160.00
ECON.7091G	Indep Reading	3	-12	Graduate	\$ 132	0.00	\$ 3,960.00

Source: Office of Institutional Research and Data Analysis

Winter 2018 January Intersession Enrollment Summary, Graduate Courses (Continued)

			Difference			Revenue	Revenue
		Winter	From		Estimate		Estimate
Course	Course Title	2018	Minimum	Division	Р	er Student	Total
POLS.7650X	Human Rights: Theory &Practice	3	-12	Graduate	\$	1320.00	\$ 3,960.00
PSYC.7112G	Intervent Th⪻ 1	23	8	Graduate	\$	1320.00	\$ 30,360.00
PSYC.7245G	Career Development (31136)	16	1	Graduate	\$	1320.00	\$ 21,120.00
PSYC.7245G	Career Development (31212)	13	-2	Graduate	\$	1320.00	\$ 17,160.00
PSYC.7771G	Ethical & Legal Issu (31137)	20	5	Graduate	\$	1320.00	\$ 26,400.00
PSYC.7771G	Ethical & Legal Issu (31138)	21	6	Graduate	\$	1320.00	\$ 27,720.00
SPEC.7296X	Comm Sciences & Disorders	2	-13	Graduate	\$	1320.00	\$ 2,640.00
THEA.7422X	Scene Tech 2:2d Cadd	3	-12	Graduate	\$	1320.00	\$ 3,960.00
THEA.7423X	Scenogrphc Tech III	5	-10	Graduate	\$	1320.00	\$ 6,600.00
Total Graduate Enrollment		386					\$ 509,520.00

Source: Office of Institutional Research and Data Analysis