

## WINTER 2019 JANUARY INTERSESSION PRELIMINARY ENROLLMENT ANALYSIS

### Summary of Course Enrollment

as of November 07, 2018

#### Winter 2019 January Intersession Enrollment Summary, All Courses

Division	Winter 2019	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
Total Undergraduate Enrollment	770		Undergraduate		\$ 672,315.00
Total Graduate Enrollment	23		Graduate		\$ 30,360.00
<b>Total Enrollment</b>	<b>793</b>				<b>\$ 702,675.00</b>

#### Winter 2019 January Intersession Enrollment Summary, Undergraduate Courses

Course	Course Title	Winter 2019	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
ACCT.2001	Introductory Accounting	17	2	Undergraduate	\$ 1140.00	\$ 19,380.00
ACCT.3001	Intro Managerial Accounting	1	-14	Undergraduate	\$ 855.00	\$ 855.00
ACCT.3011	Intermediate Financial Acct 1	14	-1	Undergraduate	\$ 855.00	\$ 11,970.00
ACCT.3041	Cost Managerial Acct	5	-10	Undergraduate	\$ 1140.00	\$ 5,700.00
ACCT.3051	Accounting Information Systems	5	-10	Undergraduate	\$ 855.00	\$ 4,275.00
ACCT.3201	Business Law I (39756)	3	-12	Undergraduate	\$ 855.00	\$ 2,565.00
ACCT.3201	Business Law I (42596)	8	-7	Undergraduate	\$ 855.00	\$ 6,840.00
ACCT.3360	Fraud Reptg/Forensic Fin Anal	4	-11	Undergraduate	\$ 855.00	\$ 3,420.00
ACCT.4001	Advanced Financial Accounting	3	-12	Undergraduate	\$ 855.00	\$ 2,565.00
ACCT.4101	Taxation Bus Enterprises	30	15	Undergraduate	\$ 855.00	\$ 25,650.00
ACCT.4201	Business Law II (39758)	7	-8	Undergraduate	\$ 855.00	\$ 5,985.00
ACCT.4201	Business Law II (41582)	12	-3	Undergraduate	\$ 855.00	\$ 10,260.00
ACCT.4501W	Aud Concp & Acct Rsch (39759)	4	-11	Undergraduate	\$ 1140.00	\$ 4,560.00
ACCT.4501W	Aud Concp & Acct Rsch (39760)	15	0	Undergraduate	\$ 1140.00	\$ 17,100.00
ANTH.1105	Cultures & Transformations	9	-6	Undergraduate	\$ 855.00	\$ 7,695.00
ANTH.1200	Human Origins	6	-9	Undergraduate	\$ 855.00	\$ 5,130.00
ANTH.1205	Studies in Forensic Science (56065)	3	-12	Undergraduate	\$ 855.00	\$ 2,565.00
ANTH.1205	Studies in Forensic Science (60442)	9	-6	Undergraduate	\$ 855.00	\$ 7,695.00
ANTH.3135	American Urban Experience (42600)	2	-13	Undergraduate	\$ 855.00	\$ 1,710.00

Source: Office of Institutional Research and Data Analysis

Updated: 11/08/2018

**Winter 2019 January Intersession Enrollment Summary, Undergraduate Courses (Continued)**

Course	Course Title	Winter 2019	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
ANTH.3135	American Urban Experience (42601)	4	-11	Undergraduate	\$ 855.00	\$ 3,420.00
ARTD.2211	Basic Three-Dimensional Design	2	-13	Undergraduate	\$ 855.00	\$ 1,710.00
ARTD.2540	Ceramics I	8	-7	Undergraduate	\$ 855.00	\$ 6,840.00
ARTD.2811	Introduction to Digital Art	9	-6	Undergraduate	\$ 855.00	\$ 7,695.00
BUSN.2000	Bus/Fin Contemp Wld	17	2	Undergraduate	\$ 855.00	\$ 14,535.00
BUSN.2300	Personal Finance	26	11	Undergraduate	\$ 855.00	\$ 22,230.00
BUSN.3100	Principles of Marketing (40726)	24	9	Undergraduate	\$ 855.00	\$ 20,520.00
BUSN.3100	Principles of Marketing (40727)	4	-11	Undergraduate	\$ 855.00	\$ 3,420.00
BUSN.3120	Electronic Commerce	6	-9	Undergraduate	\$ 855.00	\$ 5,130.00
BUSN.3130	Advertising & Direct Marketing	7	-8	Undergraduate	\$ 855.00	\$ 5,985.00
BUSN.3140	Consumer Behavior	17	2	Undergraduate	\$ 855.00	\$ 14,535.00
BUSN.3170	International Business	4	-11	Undergraduate	\$ 855.00	\$ 3,420.00
BUSN.3200	Principles of Management	20	5	Undergraduate	\$ 855.00	\$ 17,100.00
BUSN.3220	Negotiation & Conflict Resolution	28	13	Undergraduate	\$ 855.00	\$ 23,940.00
BUSN.3252	Stress Management in Workplace	26	11	Undergraduate	\$ 855.00	\$ 22,230.00
BUSN.3350	Real Estate Management	10	-5	Undergraduate	\$ 855.00	\$ 8,550.00
BUSN.3421	Foundation Business Analytics	19	4	Undergraduate	\$ 855.00	\$ 16,245.00
BUSN.3430	Operations Management (40741)	5	-10	Undergraduate	\$ 855.00	\$ 4,275.00
BUSN.3430	Operations Management (40742)	10	-5	Undergraduate	\$ 855.00	\$ 8,550.00
BUSN.4100W	Seminar in Marketing Research	5	-10	Undergraduate	\$ 855.00	\$ 4,275.00
BUSN.4101W	Seminar in Strategic Marketing	16	1	Undergraduate	\$ 855.00	\$ 13,680.00
BUSN.4200W	Sem Business Management & Policy (40732)	11	-4	Undergraduate	\$ 855.00	\$ 9,405.00
BUSN.4200W	Sem Business Management & Policy (40733)	6	-9	Undergraduate	\$ 855.00	\$ 5,130.00
CASD.1608	Fundamental Interpersonal Comm	1	-14	Undergraduate	\$ 855.00	\$ 855.00
CASD.1707	Public Speaking (32189)	9	-6	Undergraduate	\$ 855.00	\$ 7,695.00
CASD.1707	Public Speaking (32190)	2	-13	Undergraduate	\$ 855.00	\$ 1,710.00
CASD.2623	Comm for Business & Professions (32192)	16	1	Undergraduate	\$ 855.00	\$ 13,680.00
CASD.2623	Comm for Business & Professions (41944)	4	-11	Undergraduate	\$ 855.00	\$ 3,420.00
CHEM.1037	Studies in Forensic Science	7	-8	Undergraduate	\$ 855.00	\$ 5,985.00
CISC.1003	Exploring Robotics	4	-11	Undergraduate	\$ 855.00	\$ 3,420.00
CISC.1050	Intro to Computer Applications	11	-4	Undergraduate	\$ 855.00	\$ 9,405.00
CISC.1115	Intro to JAVA Programming	14	-1	Undergraduate	\$ 1140.00	\$ 15,960.00
CISC.1170	Java for Programmers	3	-12	Undergraduate	\$ 570.00	\$ 1,710.00

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**Winter 2019 January Intersession Enrollment Summary, Undergraduate Courses (Continued)**

Course	Course Title	Winter 2019	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
CISC.1530	Electronic Commerce	9	-6	Undergraduate	\$ 855.00	\$ 7,695.00
CISC.1590	Management Information Systems	2	-13	Undergraduate	\$ 855.00	\$ 1,710.00
CISC.2531	Operations Management (42701)	5	-10	Undergraduate	\$ 855.00	\$ 4,275.00
CISC.2531	Operations Management (42703)	4	-11	Undergraduate	\$ 855.00	\$ 3,420.00
CISC.2590	Foundation Business Analytics	4	-11	Undergraduate	\$ 855.00	\$ 3,420.00
CISC.2820W	Computers and Ethics	5	-10	Undergraduate	\$ 855.00	\$ 4,275.00
ECON.2200	Elementary Microeconomics	6	-9	Undergraduate	\$ 855.00	\$ 5,130.00
ECON.3320	Money and Banking	1	-14	Undergraduate	\$ 855.00	\$ 855.00
ECON.3400	Intro Econ & Busn Statistics	21	6	Undergraduate	\$ 1140.00	\$ 23,940.00
EESC.1010	The Dynamic Earth (42724)	4	-11	Undergraduate	\$ 855.00	\$ 3,420.00
EESC.1010	The Dynamic Earth (42728)	1	-14	Undergraduate	\$ 855.00	\$ 855.00
EESC.1050	Society and the Ocean	5	-10	Undergraduate	\$ 855.00	\$ 4,275.00
ENGL.2001	Literature Ethnicity Immigratr	3	-12	Undergraduate	\$ 855.00	\$ 2,565.00
ENGL.2003	Italian Amer Literature & Film	6	-9	Undergraduate	\$ 855.00	\$ 5,130.00
ENGL.2004	Literature and Film	3	-12	Undergraduate	\$ 855.00	\$ 2,565.00
ENGL.2007	The Emergence of the Modern	6	-9	Undergraduate	\$ 855.00	\$ 5,130.00
FILM.3101W	Language Of Film 2	1	-14	Undergraduate	\$ 855.00	\$ 855.00
HNSC.1100	Personal and Community Health	2	-13	Undergraduate	\$ 855.00	\$ 1,710.00
HNSC.1200	Fundamentals of Nutrition	10	-5	Undergraduate	\$ 855.00	\$ 8,550.00
HNSC.3170	Family & Child Hlth	11	-4	Undergraduate	\$ 855.00	\$ 9,405.00
HNSC.3314	Deal With Death & Bereavement	25	10	Undergraduate	\$ 855.00	\$ 21,375.00
MLAN.2015	Rep Of Criminality & Authority	31	16	Undergraduate	\$ 855.00	\$ 26,505.00
MUSC.1300	Mus Lang Hist & Cult (43253)	7	-8	Undergraduate	\$ 855.00	\$ 5,985.00
MUSC.1300	Mus Lang Hist & Cult (43254)	1	-14	Undergraduate	\$ 855.00	\$ 855.00
MUSC.1300	Mus Lang Hist & Cult (43255)	1	-14	Undergraduate	\$ 855.00	\$ 855.00
MUSC.1300	Mus Lang Hist & Cult (43256)	2	-13	Undergraduate	\$ 855.00	\$ 1,710.00
MUSC.1300	Mus Lang Hist & Cult (57060)	1	-14	Undergraduate	\$ 855.00	\$ 855.00
MUSC.3101	Music In Global America	7	-8	Undergraduate	\$ 855.00	\$ 5,985.00
PERM1001	Permit Course 1 Credit	1	-14	Undergraduate	\$ 0.00	\$ 0.00
PERM1003	Permit Course 3 Credits	4	-11	Undergraduate	\$ 0.00	\$ 0.00
PERM1004	Permit Course 4 Credits	1	-14	Undergraduate	\$ 0.00	\$ 0.00
PERM1006	Permit Course 6 Credits	2	-13	Undergraduate	\$ 0.00	\$ 0.00
PHIL.2101	Intro to Problem of Philosophy (42773)	8	-7	Undergraduate	\$ 855.00	\$ 6,840.00

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Course	Course Title	Winter 2019	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
PHIL.2101	Intro to Problem of Philosophy (42774)	2	-13	Undergraduate	\$ 855.00	\$ 1,710.00
PHIL.3314	Moral Issues in Business	2	-13	Undergraduate	\$ 855.00	\$ 1,710.00
PSYC.2810	Abnormal Psychology I	3	-12	Undergraduate	\$ 855.00	\$ 2,565.00
PSYC.3220	Cognitive Development	2	-13	Undergraduate	\$ 855.00	\$ 1,710.00
PSYC.3510	Learning	9	-6	Undergraduate	\$ 855.00	\$ 7,695.00
PSYC.3530	Cognitive Psychology	7	-8	Undergraduate	\$ 855.00	\$ 5,985.00
SOCY.1101	Introduction to Sociology (51872)	5	-10	Undergraduate	\$ 855.00	\$ 4,275.00
SOCY.1101	Introduction to Sociology (51877)	1	-14	Undergraduate	\$ 855.00	\$ 855.00
SPAN.1010	Basic Language Skills I	15	0	Undergraduate	\$ 855.00	\$ 12,825.00
SPAN.1020	Basic Language Skills II	6	-9	Undergraduate	\$ 855.00	\$ 5,130.00
TVRA.2517	Tv & Radio Advert	6	-9	Undergraduate	\$ 855.00	\$ 5,130.00
<b>Total Undergraduate Enrollment</b>		<b>770</b>				<b>\$ 672,315.00</b>

**Winter 2019 January Intersession Enrollment Summary, Graduate Courses**

Course	Course Title	Winter 2019	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
ACCT.7109X	Financial Statement Analysis	3	-12	Graduate	\$ 1320.00	\$ 3,960.00
BUSN.7206X	Micro Bus Decision	9	-6	Graduate	\$ 1320.00	\$ 11,880.00
BUSN.7220X	Global Business Environment	11	-4	Graduate	\$ 1320.00	\$ 14,520.00
<b>Total Graduate Enrollment</b>		<b>23</b>				<b>\$ 30,360.00</b>