

WINTER 2019 JANUARY INTERSESSION PRELIMINARY ENROLLMENT ANALYSIS

Summary of Course Enrollment

as of November 08, 2018

Winter 2019 January Intersession Enrollment Summary, All Courses

Division	Winter 2019	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
Total Undergraduate Enrollment	899		Undergraduate		\$ 784,035.00
Total Graduate Enrollment	24		Graduate		\$ 31,680.00
Total Enrollment	923				\$ 815,715.00

Winter 2019 January Intersession Enrollment Summary, Undergraduate Courses

Course	Course Title	Winter 2019	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
ACCT.2001	Introductory Accounting	18	3	Undergraduate	\$ 1140.00	\$ 20,520.00
ACCT.3001	Intro Managerial Accounting	1	-14	Undergraduate	\$ 855.00	\$ 855.00
ACCT.3011	Intermediate Financial Acct 1	19	4	Undergraduate	\$ 855.00	\$ 16,245.00
ACCT.3041	Cost Managerial Acct	5	-10	Undergraduate	\$ 1140.00	\$ 5,700.00
ACCT.3051	Accounting Information Systems	9	-6	Undergraduate	\$ 855.00	\$ 7,695.00
ACCT.3201	Business Law I (39756)	3	-12	Undergraduate	\$ 855.00	\$ 2,565.00
ACCT.3201	Business Law I (42596)	13	-2	Undergraduate	\$ 855.00	\$ 11,115.00
ACCT.3360	Fraud Reptg/Forensic Fin Anal	4	-11	Undergraduate	\$ 855.00	\$ 3,420.00
ACCT.4001	Advanced Financial Accounting	3	-12	Undergraduate	\$ 855.00	\$ 2,565.00
ACCT.4101	Taxation Bus Enterprises	30	15	Undergraduate	\$ 855.00	\$ 25,650.00
ACCT.4201	Business Law II (39758)	7	-8	Undergraduate	\$ 855.00	\$ 5,985.00
ACCT.4201	Business Law II (41582)	13	-2	Undergraduate	\$ 855.00	\$ 11,115.00
ACCT.4501W	Aud Concp & Acct Rsch (39759)	5	-10	Undergraduate	\$ 1140.00	\$ 5,700.00
ACCT.4501W	Aud Concp & Acct Rsch (39760)	19	4	Undergraduate	\$ 1140.00	\$ 21,660.00
ANTH.1105	Cultures & Transformations	10	-5	Undergraduate	\$ 855.00	\$ 8,550.00
ANTH.1200	Human Origins	6	-9	Undergraduate	\$ 855.00	\$ 5,130.00
ANTH.1205	Studies in Forensic Science (56065)	4	-11	Undergraduate	\$ 855.00	\$ 3,420.00
ANTH.1205	Studies in Forensic Science (60442)	11	-4	Undergraduate	\$ 855.00	\$ 9,405.00
ANTH.3135	American Urban Experience (42600)	2	-13	Undergraduate	\$ 855.00	\$ 1,710.00

Source: Office of Institutional Research and Data Analysis

Updated: 11/09/2018

Winter 2019 January Intersession Enrollment Summary, Undergraduate Courses (Continued)

Course	Course Title	Winter 2019	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
ANTH.3135	American Urban Experience (42601)	5	-10	Undergraduate	\$ 855.00	\$ 4,275.00
ARTD.2211	Basic Three-Dimensional Design	1	-14	Undergraduate	\$ 855.00	\$ 855.00
ARTD.2540	Ceramics I	10	-5	Undergraduate	\$ 855.00	\$ 8,550.00
ARTD.2811	Introduction to Digital Art	8	-7	Undergraduate	\$ 855.00	\$ 6,840.00
BUSN.2000	Bus/Fin Contemp Wld	21	6	Undergraduate	\$ 855.00	\$ 17,955.00
BUSN.2300	Personal Finance	28	13	Undergraduate	\$ 855.00	\$ 23,940.00
BUSN.3100	Principles of Marketing (40726)	23	8	Undergraduate	\$ 855.00	\$ 19,665.00
BUSN.3100	Principles of Marketing (40727)	3	-12	Undergraduate	\$ 855.00	\$ 2,565.00
BUSN.3120	Electronic Commerce	6	-9	Undergraduate	\$ 855.00	\$ 5,130.00
BUSN.3130	Advertising & Direct Marketing	7	-8	Undergraduate	\$ 855.00	\$ 5,985.00
BUSN.3140	Consumer Behavior	19	4	Undergraduate	\$ 855.00	\$ 16,245.00
BUSN.3170	International Business	6	-9	Undergraduate	\$ 855.00	\$ 5,130.00
BUSN.3200	Principles of Management	22	7	Undergraduate	\$ 855.00	\$ 18,810.00
BUSN.3220	Negotiation & Conflict Resolution	28	13	Undergraduate	\$ 855.00	\$ 23,940.00
BUSN.3252	Stress Management in Workplace	28	13	Undergraduate	\$ 855.00	\$ 23,940.00
BUSN.3350	Real Estate Management	11	-4	Undergraduate	\$ 855.00	\$ 9,405.00
BUSN.3421	Foundation Business Analytics	20	5	Undergraduate	\$ 855.00	\$ 17,100.00
BUSN.3430	Operations Management (40741)	7	-8	Undergraduate	\$ 855.00	\$ 5,985.00
BUSN.3430	Operations Management (40742)	12	-3	Undergraduate	\$ 855.00	\$ 10,260.00
BUSN.4100W	Seminar in Marketing Research	8	-7	Undergraduate	\$ 855.00	\$ 6,840.00
BUSN.4101W	Seminar in Strategic Marketing	16	1	Undergraduate	\$ 855.00	\$ 13,680.00
BUSN.4200W	Sem Business Management & Policy (40732)	15	0	Undergraduate	\$ 855.00	\$ 12,825.00
BUSN.4200W	Sem Business Management & Policy (40733)	6	-9	Undergraduate	\$ 855.00	\$ 5,130.00
CASD.1608	Fundamental Interpersonal Comm	3	-12	Undergraduate	\$ 855.00	\$ 2,565.00
CASD.1707	Public Speaking (32189)	11	-4	Undergraduate	\$ 855.00	\$ 9,405.00
CASD.1707	Public Speaking (32190)	4	-11	Undergraduate	\$ 855.00	\$ 3,420.00
CASD.2623	Comm for Business & Professions (32192)	20	5	Undergraduate	\$ 855.00	\$ 17,100.00
CASD.2623	Comm for Business & Professions (41944)	7	-8	Undergraduate	\$ 855.00	\$ 5,985.00
CHEM.1037	Studies in Forensic Science	11	-4	Undergraduate	\$ 855.00	\$ 9,405.00
CISC.1003	Exploring Robotics	10	-5	Undergraduate	\$ 855.00	\$ 8,550.00
CISC.1050	Intro to Computer Applications	12	-3	Undergraduate	\$ 855.00	\$ 10,260.00
CISC.1115	Intro to JAVA Programming	18	3	Undergraduate	\$ 1140.00	\$ 20,520.00
CISC.1170	Java for Programmers	3	-12	Undergraduate	\$ 570.00	\$ 1,710.00

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Winter 2019 January Intersession Enrollment Summary, Undergraduate Courses (Continued)

Course	Course Title	Winter 2019	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
CISC.1530	Electronic Commerce	12	-3	Undergraduate	\$ 855.00	\$ 10,260.00
CISC.1590	Management Information Systems	3	-12	Undergraduate	\$ 855.00	\$ 2,565.00
CISC.2531	Operations Management (42701)	5	-10	Undergraduate	\$ 855.00	\$ 4,275.00
CISC.2531	Operations Management (42703)	4	-11	Undergraduate	\$ 855.00	\$ 3,420.00
CISC.2590	Foundation Business Analytics	8	-7	Undergraduate	\$ 855.00	\$ 6,840.00
CISC.2820W	Computers and Ethics	10	-5	Undergraduate	\$ 855.00	\$ 8,550.00
ECON.2100	Elementary Macroeconomics	1	-14	Undergraduate	\$ 1140.00	\$ 1,140.00
ECON.2200	Elementary Microeconomics	7	-8	Undergraduate	\$ 855.00	\$ 5,985.00
ECON.3400	Intro Econ & Busn Statistics	24	9	Undergraduate	\$ 1140.00	\$ 27,360.00
EESC.1010	The Dynamic Earth (42724)	5	-10	Undergraduate	\$ 855.00	\$ 4,275.00
EESC.1010	The Dynamic Earth (42728)	1	-14	Undergraduate	\$ 855.00	\$ 855.00
EESC.1050	Society and the Ocean	7	-8	Undergraduate	\$ 855.00	\$ 5,985.00
ENGL.2001	Literature Ethnicity Immigratr	4	-11	Undergraduate	\$ 855.00	\$ 3,420.00
ENGL.2003	Italian Amer Literature & Film	7	-8	Undergraduate	\$ 855.00	\$ 5,985.00
ENGL.2004	Literature and Film	3	-12	Undergraduate	\$ 855.00	\$ 2,565.00
ENGL.2007	The Emergence of the Modern	7	-8	Undergraduate	\$ 855.00	\$ 5,985.00
FILM.2301	Screenwriting 2	1	-14	Undergraduate	\$ 855.00	\$ 855.00
FILM.3101W	Language Of Film 2	1	-14	Undergraduate	\$ 855.00	\$ 855.00
HNSC.1100	Personal and Community Health	2	-13	Undergraduate	\$ 855.00	\$ 1,710.00
HNSC.1200	Fundamentals of Nutrition	13	-2	Undergraduate	\$ 855.00	\$ 11,115.00
HNSC.3170	Family & Child Hlth	11	-4	Undergraduate	\$ 855.00	\$ 9,405.00
HNSC.3314	Deal With Death & Bereavement	25	10	Undergraduate	\$ 855.00	\$ 21,375.00
MLAN.2015	Rep Of Criminality & Authority	33	18	Undergraduate	\$ 855.00	\$ 28,215.00
MUSC.1300	Mus Lang Hist & Cult (43253)	11	-4	Undergraduate	\$ 855.00	\$ 9,405.00
MUSC.1300	Mus Lang Hist & Cult (43254)	2	-13	Undergraduate	\$ 855.00	\$ 1,710.00
MUSC.1300	Mus Lang Hist & Cult (43255)	2	-13	Undergraduate	\$ 855.00	\$ 1,710.00
MUSC.1300	Mus Lang Hist & Cult (43256)	3	-12	Undergraduate	\$ 855.00	\$ 2,565.00
MUSC.1300	Mus Lang Hist & Cult (57060)	1	-14	Undergraduate	\$ 855.00	\$ 855.00
MUSC.3101	Music In Global America	9	-6	Undergraduate	\$ 855.00	\$ 7,695.00
PERM1001	Permit Course 1 Credit	1	-14	Undergraduate	\$ 0.00	\$ 0.00
PERM1003	Permit Course 3 Credits	7	-8	Undergraduate	\$ 0.00	\$ 0.00
PERM1004	Permit Course 4 Credits	1	-14	Undergraduate	\$ 0.00	\$ 0.00
PERM1006	Permit Course 6 Credits	2	-13	Undergraduate	\$ 0.00	\$ 0.00

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Winter 2019 January Intersession Enrollment Summary, Undergraduate Courses (Continued)

Course	Course Title	Winter 2019	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
PHIL.2101	Intro to Problem of Philosophy (42773)	8	-7	Undergraduate	\$ 855.00	\$ 6,840.00
PHIL.2101	Intro to Problem of Philosophy (42774)	2	-13	Undergraduate	\$ 855.00	\$ 1,710.00
PHIL.3314	Moral Issues in Business	2	-13	Undergraduate	\$ 855.00	\$ 1,710.00
PSYC.2810	Abnormal Psychology I	4	-11	Undergraduate	\$ 855.00	\$ 3,420.00
PSYC.3220	Cognitive Development	4	-11	Undergraduate	\$ 855.00	\$ 3,420.00
PSYC.3510	Learning	13	-2	Undergraduate	\$ 855.00	\$ 11,115.00
SOCY.1101	Introduction to Sociology	6	-9	Undergraduate	\$ 855.00	\$ 5,130.00
SPAN.1010	Basic Language Skills I	19	4	Undergraduate	\$ 855.00	\$ 16,245.00
SPAN.1020	Basic Language Skills II	8	-7	Undergraduate	\$ 855.00	\$ 6,840.00
TVRA.2517	Tv & Radio Advert	6	-9	Undergraduate	\$ 855.00	\$ 5,130.00
TVRA.2616	Television and Radio Writing	2	-13	Undergraduate	\$ 855.00	\$ 1,710.00
TVRA.2726W	Journalism and Society	1	-14	Undergraduate	\$ 855.00	\$ 855.00
Total Undergraduate Enrollment		899				\$ 784,035.00

Winter 2019 January Intersession Enrollment Summary, Graduate Courses

Course	Course Title	Winter 2019	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
ACCT.7109X	Financial Statement Analysis	3	-12	Graduate	\$ 1320.00	\$ 3,960.00
BUSN.7206X	Micro Bus Decision	11	-4	Graduate	\$ 1320.00	\$ 14,520.00
BUSN.7220X	Global Business Environment	10	-5	Graduate	\$ 1320.00	\$ 13,200.00
Total Graduate Enrollment		24				\$ 31,680.00