

## WINTER 2019 JANUARY INTERSESSION PRELIMINARY ENROLLMENT ANALYSIS

### Summary of Course Enrollment

as of November 09, 2018

#### Winter 2019 January Intersession Enrollment Summary, All Courses

Division	Winter 2019	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
Total Undergraduate Enrollment	1,016		Undergraduate		\$ 886,065.00
Total Graduate Enrollment	27		Graduate		\$ 35,640.00
<b>Total Enrollment</b>	<b>1,043</b>				<b>\$ 921,705.00</b>

#### Winter 2019 January Intersession Enrollment Summary, Undergraduate Courses

Course	Course Title	Winter 2019	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
ACCT.2001	Introductory Accounting	21	6	Undergraduate	\$ 1140.00	\$ 23,940.00
ACCT.3001	Intro Managerial Accounting	1	-14	Undergraduate	\$ 855.00	\$ 855.00
ACCT.3011	Intermediate Financial Acct 1	23	8	Undergraduate	\$ 855.00	\$ 19,665.00
ACCT.3041	Cost Managerial Acct	7	-8	Undergraduate	\$ 1140.00	\$ 7,980.00
ACCT.3051	Accounting Information Systems	10	-5	Undergraduate	\$ 855.00	\$ 8,550.00
ACCT.3201	Business Law I (39756)	3	-12	Undergraduate	\$ 855.00	\$ 2,565.00
ACCT.3201	Business Law I (42596)	17	2	Undergraduate	\$ 855.00	\$ 14,535.00
ACCT.3360	Fraud Reptg/Forensic Fin Anal	7	-8	Undergraduate	\$ 855.00	\$ 5,985.00
ACCT.4001	Advanced Financial Accounting	3	-12	Undergraduate	\$ 855.00	\$ 2,565.00
ACCT.4101	Taxation Bus Enterprises	30	15	Undergraduate	\$ 855.00	\$ 25,650.00
ACCT.4201	Business Law II (39758)	7	-8	Undergraduate	\$ 855.00	\$ 5,985.00
ACCT.4201	Business Law II (41582)	14	-1	Undergraduate	\$ 855.00	\$ 11,970.00
ACCT.4501W	Aud Concp & Acct Rsch (39759)	4	-11	Undergraduate	\$ 1140.00	\$ 4,560.00
ACCT.4501W	Aud Concp & Acct Rsch (39760)	25	10	Undergraduate	\$ 1140.00	\$ 28,500.00
ANTH.1105	Cultures & Transformations	12	-3	Undergraduate	\$ 855.00	\$ 10,260.00
ANTH.1200	Human Origins	6	-9	Undergraduate	\$ 855.00	\$ 5,130.00
ANTH.1205	Studies in Forensic Science (56065)	5	-10	Undergraduate	\$ 855.00	\$ 4,275.00
ANTH.1205	Studies in Forensic Science (60442)	11	-4	Undergraduate	\$ 855.00	\$ 9,405.00
ANTH.3135	American Urban Experience (42600)	2	-13	Undergraduate	\$ 855.00	\$ 1,710.00

Source: Office of Institutional Research and Data Analysis

Updated: 11/12/2018

**Winter 2019 January Intersession Enrollment Summary, Undergraduate Courses (Continued)**

Course	Course Title	Winter 2019	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
ANTH.3135	American Urban Experience (42601)	5	-10	Undergraduate	\$ 855.00	\$ 4,275.00
ARTD.2211	Basic Three-Dimensional Design	1	-14	Undergraduate	\$ 855.00	\$ 855.00
ARTD.2540	Ceramics I	12	-3	Undergraduate	\$ 855.00	\$ 10,260.00
ARTD.2811	Introduction to Digital Art	10	-5	Undergraduate	\$ 855.00	\$ 8,550.00
BUSN.2000	Bus/Fin Contemp Wld	28	13	Undergraduate	\$ 855.00	\$ 23,940.00
BUSN.2300	Personal Finance	27	12	Undergraduate	\$ 855.00	\$ 23,085.00
BUSN.3100	Principles of Marketing (40726)	28	13	Undergraduate	\$ 855.00	\$ 23,940.00
BUSN.3100	Principles of Marketing (40727)	5	-10	Undergraduate	\$ 855.00	\$ 4,275.00
BUSN.3120	Electronic Commerce	6	-9	Undergraduate	\$ 855.00	\$ 5,130.00
BUSN.3130	Advertising & Direct Marketing	13	-2	Undergraduate	\$ 855.00	\$ 11,115.00
BUSN.3140	Consumer Behavior	20	5	Undergraduate	\$ 855.00	\$ 17,100.00
BUSN.3170	International Business	8	-7	Undergraduate	\$ 855.00	\$ 6,840.00
BUSN.3200	Principles of Management	25	10	Undergraduate	\$ 855.00	\$ 21,375.00
BUSN.3220	Negotiation & Conflict Resolution	27	12	Undergraduate	\$ 855.00	\$ 23,085.00
BUSN.3252	Stress Management in Workplace	28	13	Undergraduate	\$ 855.00	\$ 23,940.00
BUSN.3350	Real Estate Management	12	-3	Undergraduate	\$ 855.00	\$ 10,260.00
BUSN.3421	Foundation Business Analytics	20	5	Undergraduate	\$ 855.00	\$ 17,100.00
BUSN.3430	Operations Management (40741)	9	-6	Undergraduate	\$ 855.00	\$ 7,695.00
BUSN.3430	Operations Management (40742)	11	-4	Undergraduate	\$ 855.00	\$ 9,405.00
BUSN.4100W	Seminar in Marketing Research	8	-7	Undergraduate	\$ 855.00	\$ 6,840.00
BUSN.4101W	Seminar in Strategic Marketing	16	1	Undergraduate	\$ 855.00	\$ 13,680.00
BUSN.4200W	Sem Business Management & Policy (40732)	17	2	Undergraduate	\$ 855.00	\$ 14,535.00
BUSN.4200W	Sem Business Management & Policy (40733)	7	-8	Undergraduate	\$ 855.00	\$ 5,985.00
CASD.1608	Fundamental Interpersonal Comm	3	-12	Undergraduate	\$ 855.00	\$ 2,565.00
CASD.1707	Public Speaking	18	3	Undergraduate	\$ 855.00	\$ 15,390.00
CASD.2623	Comm for Business & Professions (32192)	20	5	Undergraduate	\$ 855.00	\$ 17,100.00
CASD.2623	Comm for Business & Professions (41944)	8	-7	Undergraduate	\$ 855.00	\$ 6,840.00
CHEM.1037	Studies in Forensic Science	13	-2	Undergraduate	\$ 855.00	\$ 11,115.00
CISC.1003	Exploring Robotics	10	-5	Undergraduate	\$ 855.00	\$ 8,550.00
CISC.1050	Intro to Computer Applications	16	1	Undergraduate	\$ 855.00	\$ 13,680.00
CISC.1115	Intro to JAVA Programming	17	2	Undergraduate	\$ 1140.00	\$ 19,380.00
CISC.1170	Java for Programmers	5	-10	Undergraduate	\$ 570.00	\$ 2,850.00
CISC.1530	Electronic Commerce	14	-1	Undergraduate	\$ 855.00	\$ 11,970.00

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**Winter 2019 January Intersession Enrollment Summary, Undergraduate Courses (Continued)**

Course	Course Title	Winter 2019	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
CISC.1590	Management Information Systems	3	-12	Undergraduate	\$ 855.00	\$ 2,565.00
CISC.2531	Operations Management (42701)	5	-10	Undergraduate	\$ 855.00	\$ 4,275.00
CISC.2531	Operations Management (42703)	6	-9	Undergraduate	\$ 855.00	\$ 5,130.00
CISC.2590	Foundation Business Analytics	7	-8	Undergraduate	\$ 855.00	\$ 5,985.00
CISC.2820W	Computers and Ethics	15	0	Undergraduate	\$ 855.00	\$ 12,825.00
ECON.2100	Elementary Macroeconomics	2	-13	Undergraduate	\$ 1140.00	\$ 2,280.00
ECON.2200	Elementary Microeconomics	9	-6	Undergraduate	\$ 855.00	\$ 7,695.00
ECON.3320	Money and Banking	1	-14	Undergraduate	\$ 855.00	\$ 855.00
ECON.3400	Intro Econ & Busn Statistics	29	14	Undergraduate	\$ 1140.00	\$ 33,060.00
EESC.1010	The Dynamic Earth (42724)	5	-10	Undergraduate	\$ 855.00	\$ 4,275.00
EESC.1010	The Dynamic Earth (42728)	1	-14	Undergraduate	\$ 855.00	\$ 855.00
EESC.1050	Society and the Ocean	8	-7	Undergraduate	\$ 855.00	\$ 6,840.00
ENGL.2001	Literature Ethnicity Immigratr	4	-11	Undergraduate	\$ 855.00	\$ 3,420.00
ENGL.2003	Italian Amer Literature & Film	7	-8	Undergraduate	\$ 855.00	\$ 5,985.00
ENGL.2004	Literature and Film	4	-11	Undergraduate	\$ 855.00	\$ 3,420.00
ENGL.2007	The Emergence of the Modern	9	-6	Undergraduate	\$ 855.00	\$ 7,695.00
FILM.2301	Screenwriting 2	1	-14	Undergraduate	\$ 855.00	\$ 855.00
FILM.3101W	Language Of Film 2	1	-14	Undergraduate	\$ 855.00	\$ 855.00
HNSC.1100	Personal and Community Health	2	-13	Undergraduate	\$ 855.00	\$ 1,710.00
HNSC.1200	Fundamentals of Nutrition	14	-1	Undergraduate	\$ 855.00	\$ 11,970.00
HNSC.3170	Family & Child Hlth	14	-1	Undergraduate	\$ 855.00	\$ 11,970.00
HNSC.3314	Deal With Death & Bereavement	25	10	Undergraduate	\$ 855.00	\$ 21,375.00
MLAN.2015	Rep Of Criminality & Authority	33	18	Undergraduate	\$ 855.00	\$ 28,215.00
MUSC.1300	Mus Lang Hist & Cult (43253)	11	-4	Undergraduate	\$ 855.00	\$ 9,405.00
MUSC.1300	Mus Lang Hist & Cult (43254)	1	-14	Undergraduate	\$ 855.00	\$ 855.00
MUSC.1300	Mus Lang Hist & Cult (43255)	3	-12	Undergraduate	\$ 855.00	\$ 2,565.00
MUSC.1300	Mus Lang Hist & Cult (43256)	3	-12	Undergraduate	\$ 855.00	\$ 2,565.00
MUSC.1300	Mus Lang Hist & Cult (57060)	2	-13	Undergraduate	\$ 855.00	\$ 1,710.00
MUSC.3101	Music In Global America	13	-2	Undergraduate	\$ 855.00	\$ 11,115.00
PERM1001	Permit Course 1 Credit	1	-14	Undergraduate	\$ 0.00	\$ 0.00
PERM1003	Permit Course 3 Credits	8	-7	Undergraduate	\$ 0.00	\$ 0.00
PERM1004	Permit Course 4 Credits	1	-14	Undergraduate	\$ 0.00	\$ 0.00
PERM1006	Permit Course 6 Credits	3	-12	Undergraduate	\$ 0.00	\$ 0.00

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**Winter 2019 January Intersession Enrollment Summary, Undergraduate Courses (Continued)**

Course	Course Title	Winter 2019	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
PHIL.2101	Intro to Problem of Philosophy (42773)	7	-8	Undergraduate	\$ 855.00	\$ 5,985.00
PHIL.2101	Intro to Problem of Philosophy (42774)	2	-13	Undergraduate	\$ 855.00	\$ 1,710.00
PHIL.3314	Moral Issues in Business	3	-12	Undergraduate	\$ 855.00	\$ 2,565.00
PSYC.2810	Abnormal Psychology I	6	-9	Undergraduate	\$ 855.00	\$ 5,130.00
PSYC.3220	Cognitive Development	5	-10	Undergraduate	\$ 855.00	\$ 4,275.00
PSYC.3510	Learning	12	-3	Undergraduate	\$ 855.00	\$ 10,260.00
SOCY.1101	Introduction to Sociology (51872)	7	-8	Undergraduate	\$ 855.00	\$ 5,985.00
SOCY.1101	Introduction to Sociology (51877)	1	-14	Undergraduate	\$ 855.00	\$ 855.00
SPAN.1010	Basic Language Skills I	25	10	Undergraduate	\$ 855.00	\$ 21,375.00
SPAN.1020	Basic Language Skills II	10	-5	Undergraduate	\$ 855.00	\$ 8,550.00
TVRA.2517	Tv & Radio Advert	6	-9	Undergraduate	\$ 855.00	\$ 5,130.00
TVRA.2616	Television and Radio Writing	3	-12	Undergraduate	\$ 855.00	\$ 2,565.00
TVRA.2726W	Journalism and Society	3	-12	Undergraduate	\$ 855.00	\$ 2,565.00
<b>Total Undergraduate Enrollment</b>		<b>1,016</b>				<b>\$ 886,065.00</b>

**Winter 2019 January Intersession Enrollment Summary, Graduate Courses**

Course	Course Title	Winter 2019	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
ACCT.7109X	Financial Statement Analysis	3	-12	Graduate	\$ 1320.00	\$ 3,960.00
BUSN.7206X	Micro Bus Decision	11	-4	Graduate	\$ 1320.00	\$ 14,520.00
BUSN.7220X	Global Business Environment	13	-2	Graduate	\$ 1320.00	\$ 17,160.00
<b>Total Graduate Enrollment</b>		<b>27</b>				<b>\$ 35,640.00</b>