

## WINTER 2019 JANUARY INTERSESSION PRELIMINARY ENROLLMENT ANALYSIS

### Summary of Course Enrollment

as of November 12, 2018

#### Winter 2019 January Intersession Enrollment Summary, All Courses

Division	Winter 2019	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
Total Undergraduate Enrollment	1,207		Undergraduate		\$ 1,051,650.00
Total Graduate Enrollment	51		Graduate		\$ 67,320.00
<b>Total Enrollment</b>	<b>1,258</b>				<b>\$ 1,118,970.00</b>

#### Winter 2019 January Intersession Enrollment Summary, Undergraduate Courses

Course	Course Title	Winter 2019	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
ACCT.2001	Introductory Accounting	26	11	Undergraduate	\$ 1140.00	\$ 29,640.00
ACCT.3001	Intro Managerial Accounting	1	-14	Undergraduate	\$ 855.00	\$ 855.00
ACCT.3011	Intermediate Financial Acct 1	30	15	Undergraduate	\$ 855.00	\$ 25,650.00
ACCT.3041	Cost Managerial Acct	4	-11	Undergraduate	\$ 1140.00	\$ 4,560.00
ACCT.3051	Accounting Information Systems	11	-4	Undergraduate	\$ 855.00	\$ 9,405.00
ACCT.3201	Business Law I (39756)	3	-12	Undergraduate	\$ 855.00	\$ 2,565.00
ACCT.3201	Business Law I (42596)	26	11	Undergraduate	\$ 855.00	\$ 22,230.00
ACCT.3360	Fraud Reptg/Forensic Fin Anal	11	-4	Undergraduate	\$ 855.00	\$ 9,405.00
ACCT.4001	Advanced Financial Accounting	2	-13	Undergraduate	\$ 855.00	\$ 1,710.00
ACCT.4101	Taxation Bus Enterprises	29	14	Undergraduate	\$ 855.00	\$ 24,795.00
ACCT.4201	Business Law II (39758)	11	-4	Undergraduate	\$ 855.00	\$ 9,405.00
ACCT.4201	Business Law II (41582)	19	4	Undergraduate	\$ 855.00	\$ 16,245.00
ACCT.4501W	Aud Concp & Acct Rsch (39759)	4	-11	Undergraduate	\$ 1140.00	\$ 4,560.00
ACCT.4501W	Aud Concp & Acct Rsch (39760)	23	8	Undergraduate	\$ 1140.00	\$ 26,220.00
ANTH.1105	Cultures & Transformations	12	-3	Undergraduate	\$ 855.00	\$ 10,260.00
ANTH.1200	Human Origins (56060)	1	-14	Undergraduate	\$ 855.00	\$ 855.00
ANTH.1200	Human Origins (56062)	8	-7	Undergraduate	\$ 855.00	\$ 6,840.00
ANTH.1205	Studies in Forensic Science (56065)	7	-8	Undergraduate	\$ 855.00	\$ 5,985.00
ANTH.1205	Studies in Forensic Science (60442)	16	1	Undergraduate	\$ 855.00	\$ 13,680.00

Source: Office of Institutional Research and Data Analysis

Updated: 11/13/2018

**Winter 2019 January Intersession Enrollment Summary, Undergraduate Courses (Continued)**

Course	Course Title	Winter 2019	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
ANTH.3135	American Urban Experience (42600)	2	-13	Undergraduate	\$ 855.00	\$ 1,710.00
ANTH.3135	American Urban Experience (42601)	5	-10	Undergraduate	\$ 855.00	\$ 4,275.00
ARTD.2211	Basic Three-Dimensional Design	1	-14	Undergraduate	\$ 855.00	\$ 855.00
ARTD.2540	Ceramics I	14	-1	Undergraduate	\$ 855.00	\$ 11,970.00
ARTD.2811	Introduction to Digital Art	14	-1	Undergraduate	\$ 855.00	\$ 11,970.00
BUSN.2000	Bus/Fin Contemp Wld	28	13	Undergraduate	\$ 855.00	\$ 23,940.00
BUSN.2300	Personal Finance	25	10	Undergraduate	\$ 855.00	\$ 21,375.00
BUSN.3100	Principles of Marketing (40726)	25	10	Undergraduate	\$ 855.00	\$ 21,375.00
BUSN.3100	Principles of Marketing (40727)	19	4	Undergraduate	\$ 855.00	\$ 16,245.00
BUSN.3120	Electronic Commerce	14	-1	Undergraduate	\$ 855.00	\$ 11,970.00
BUSN.3130	Advertising & Direct Marketing	14	-1	Undergraduate	\$ 855.00	\$ 11,970.00
BUSN.3140	Consumer Behavior	24	9	Undergraduate	\$ 855.00	\$ 20,520.00
BUSN.3170	International Business	11	-4	Undergraduate	\$ 855.00	\$ 9,405.00
BUSN.3200	Principles of Management	28	13	Undergraduate	\$ 855.00	\$ 23,940.00
BUSN.3220	Negotiation & Conflict Resolution	25	10	Undergraduate	\$ 855.00	\$ 21,375.00
BUSN.3252	Stress Management in Workplace	28	13	Undergraduate	\$ 855.00	\$ 23,940.00
BUSN.3350	Real Estate Management	16	1	Undergraduate	\$ 855.00	\$ 13,680.00
BUSN.3420	Management Information Systems	1	-14	Undergraduate	\$ 855.00	\$ 855.00
BUSN.3421	Foundation Business Analytics	20	5	Undergraduate	\$ 855.00	\$ 17,100.00
BUSN.3430	Operations Management (40741)	13	-2	Undergraduate	\$ 855.00	\$ 11,115.00
BUSN.3430	Operations Management (40742)	14	-1	Undergraduate	\$ 855.00	\$ 11,970.00
BUSN.4100W	Seminar in Marketing Research	13	-2	Undergraduate	\$ 855.00	\$ 11,115.00
BUSN.4101W	Seminar in Strategic Marketing	15	0	Undergraduate	\$ 855.00	\$ 12,825.00
BUSN.4200W	Sem Business Managment & Policy (40732)	24	9	Undergraduate	\$ 855.00	\$ 20,520.00
BUSN.4200W	Sem Business Managment & Policy (40733)	7	-8	Undergraduate	\$ 855.00	\$ 5,985.00
CASD.1608	Fundamental Interpersonal Comm	4	-11	Undergraduate	\$ 855.00	\$ 3,420.00
CASD.1707	Public Speaking	20	5	Undergraduate	\$ 855.00	\$ 17,100.00
CASD.2623	Comm for Business & Professions (32192)	21	6	Undergraduate	\$ 855.00	\$ 17,955.00
CASD.2623	Comm for Business & Professions (41944)	9	-6	Undergraduate	\$ 855.00	\$ 7,695.00
CHEM.1037	Studies in Forensic Science	15	0	Undergraduate	\$ 855.00	\$ 12,825.00
CISC.1003	Exploring Robotics	11	-4	Undergraduate	\$ 855.00	\$ 9,405.00
CISC.1050	Intro to Computer Applications	24	9	Undergraduate	\$ 855.00	\$ 20,520.00
CISC.1115	Intro to JAVA Programming	22	7	Undergraduate	\$ 1140.00	\$ 25,080.00

Source: Office of Institutional Research and Data Analysis

Updated: 11/13/2018

**Winter 2019 January Intersession Enrollment Summary, Undergraduate Courses (Continued)**

Course	Course Title	Winter 2019	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
CISC.1170	Java for Programmers	6	-9	Undergraduate	\$ 570.00	\$ 3,420.00
CISC.1530	Electronic Commerce	13	-2	Undergraduate	\$ 855.00	\$ 11,115.00
CISC.1590	Management Information Systems	6	-9	Undergraduate	\$ 855.00	\$ 5,130.00
CISC.2531	Operations Management (42701)	7	-8	Undergraduate	\$ 855.00	\$ 5,985.00
CISC.2531	Operations Management (42703)	6	-9	Undergraduate	\$ 855.00	\$ 5,130.00
CISC.2590	Foundation Business Analytics	8	-7	Undergraduate	\$ 855.00	\$ 6,840.00
CISC.2820W	Computers and Ethics	17	2	Undergraduate	\$ 855.00	\$ 14,535.00
ECON.2100	Elementary Macroeconomics	4	-11	Undergraduate	\$ 1140.00	\$ 4,560.00
ECON.2200	Elementary Microeconomics	12	-3	Undergraduate	\$ 855.00	\$ 10,260.00
ECON.3320	Money and Banking	1	-14	Undergraduate	\$ 855.00	\$ 855.00
ECON.3400	Intro Econ & Busn Statistics	31	16	Undergraduate	\$ 1140.00	\$ 35,340.00
EESC.1010	The Dynamic Earth (42724)	6	-9	Undergraduate	\$ 855.00	\$ 5,130.00
EESC.1010	The Dynamic Earth (42728)	1	-14	Undergraduate	\$ 855.00	\$ 855.00
EESC.1050	Society and the Ocean	11	-4	Undergraduate	\$ 855.00	\$ 9,405.00
ENGL.2001	Literature Ethnicity Immigratr	6	-9	Undergraduate	\$ 855.00	\$ 5,130.00
ENGL.2003	Italian Amer Literature & Film	8	-7	Undergraduate	\$ 855.00	\$ 6,840.00
ENGL.2004	Literature and Film	4	-11	Undergraduate	\$ 855.00	\$ 3,420.00
ENGL.2007	The Emergence of the Modern	9	-6	Undergraduate	\$ 855.00	\$ 7,695.00
FILM.2301	Screenwriting 2	1	-14	Undergraduate	\$ 855.00	\$ 855.00
FILM.3101W	Language Of Film 2	2	-13	Undergraduate	\$ 855.00	\$ 1,710.00
HNSC.1100	Personal and Community Health	3	-12	Undergraduate	\$ 855.00	\$ 2,565.00
HNSC.1200	Fundamentals of Nutrition	16	1	Undergraduate	\$ 855.00	\$ 13,680.00
HNSC.3170	Family & Child Hlth	16	1	Undergraduate	\$ 855.00	\$ 13,680.00
HNSC.3314	Deal With Death & Bereavement	25	10	Undergraduate	\$ 855.00	\$ 21,375.00
MLAN.2015	Rep Of Criminality & Authority	33	18	Undergraduate	\$ 855.00	\$ 28,215.00
MUSC.1300	Mus Lang Hist & Cult (43253)	14	-1	Undergraduate	\$ 855.00	\$ 11,970.00
MUSC.1300	Mus Lang Hist & Cult (43254)	2	-13	Undergraduate	\$ 855.00	\$ 1,710.00
MUSC.1300	Mus Lang Hist & Cult (43255)	4	-11	Undergraduate	\$ 855.00	\$ 3,420.00
MUSC.1300	Mus Lang Hist & Cult (43256)	4	-11	Undergraduate	\$ 855.00	\$ 3,420.00
MUSC.1300	Mus Lang Hist & Cult (57060)	4	-11	Undergraduate	\$ 855.00	\$ 3,420.00
MUSC.3101	Music In Global America	20	5	Undergraduate	\$ 855.00	\$ 17,100.00
PERM1001	Permit Course 1 Credit	1	-14	Undergraduate	\$ 0.00	\$ 0.00
PERM1003	Permit Course 3 Credits	8	-7	Undergraduate	\$ 0.00	\$ 0.00

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**Winter 2019 January Intersession Enrollment Summary, Undergraduate Courses (Continued)**

Course	Course Title	Winter 2019	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
PERM1004	Permit Course 4 Credits	1	-14	Undergraduate	\$ 0.00	\$ 0.00
PERM1006	Permit Course 6 Credits	3	-12	Undergraduate	\$ 0.00	\$ 0.00
PHIL.2101	Intro to Problem of Philosophy (42773)	10	-5	Undergraduate	\$ 855.00	\$ 8,550.00
PHIL.2101	Intro to Problem of Philosophy (42774)	3	-12	Undergraduate	\$ 855.00	\$ 2,565.00
PHIL.3314	Moral Issues in Business	4	-11	Undergraduate	\$ 855.00	\$ 3,420.00
PSYC.2810	Abnormal Psychology I	9	-6	Undergraduate	\$ 855.00	\$ 7,695.00
PSYC.3220	Cognitive Development	8	-7	Undergraduate	\$ 855.00	\$ 6,840.00
PSYC.3510	Learning	14	-1	Undergraduate	\$ 855.00	\$ 11,970.00
SOCY.1101	Introduction to Sociology (51872)	9	-6	Undergraduate	\$ 855.00	\$ 7,695.00
SOCY.1101	Introduction to Sociology (51877)	2	-13	Undergraduate	\$ 855.00	\$ 1,710.00
SPAN.1010	Basic Language Skills I	25	10	Undergraduate	\$ 855.00	\$ 21,375.00
SPAN.1020	Basic Language Skills II	18	3	Undergraduate	\$ 855.00	\$ 15,390.00
THEA.4330	Scenographic Technq 2 2D CADD	1	-14	Undergraduate	\$ 855.00	\$ 855.00
TVRA.2517	Tv & Radio Advert	9	-6	Undergraduate	\$ 855.00	\$ 7,695.00
TVRA.2616	Television and Radio Writing	5	-10	Undergraduate	\$ 855.00	\$ 4,275.00
TVRA.2726W	Journalism and Society	4	-11	Undergraduate	\$ 855.00	\$ 3,420.00
TVRA.3661	Writing:Comedy	3	-12	Undergraduate	\$ 855.00	\$ 2,565.00
<b>Total Undergraduate Enrollment</b>		<b>1,207</b>				<b>\$ 1,051,650.00</b>

**Winter 2019 January Intersession Enrollment Summary, Graduate Courses**

Course	Course Title	Winter 2019	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
ACCT.7109X	Financial Statement Analysis	4	-11	Graduate	\$ 1320.00	\$ 5,280.00
BUSN.7206X	Micro Bus Decision	14	-1	Graduate	\$ 1320.00	\$ 18,480.00
BUSN.7220X	Global Business Environment	19	4	Graduate	\$ 1320.00	\$ 25,080.00
CBSE.7676T	Lrng Envr Std Spc Nd (42652)	8	-7	Graduate	\$ 1320.00	\$ 10,560.00
CBSE.7676T	Lrng Envr Std Spc Nd (42653)	6	-9	Graduate	\$ 1320.00	\$ 7,920.00
<b>Total Graduate Enrollment</b>		<b>51</b>				<b>\$ 67,320.00</b>

**Winter 2019 January Intersession Enrollment Summary, Graduate Courses (Continued)**

<u>Course</u>	<u>Course Title</u>	<u>Winter 2019</u>	<u>Difference From Minimum</u>	<u>Division</u>	<u>Revenue Estimate Per Student</u>	<u>Revenue Estimate Total</u>
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