

WINTER 2019 JANUARY INTERSESSION PRELIMINARY ENROLLMENT ANALYSIS

Summary of Course Enrollment

as of November 13, 2018

Winter 2019 January Intersession Enrollment Summary, All Courses

Division	Winter 2019	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
Total Undergraduate Enrollment	1,390		Undergraduate		\$ 1,207,260.00
Total Graduate Enrollment	60		Graduate		\$ 79,200.00
Total Enrollment	1,450				\$ 1,286,460.00

Winter 2019 January Intersession Enrollment Summary, Undergraduate Courses

Course	Course Title	Winter 2019	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
ACCT.2001	Introductory Accounting	29	14	Undergraduate	\$ 1140.00	\$ 33,060.00
ACCT.3001	Intro Managerial Accounting	2	-13	Undergraduate	\$ 855.00	\$ 1,710.00
ACCT.3011	Intermediate Financial Acct 1	30	15	Undergraduate	\$ 855.00	\$ 25,650.00
ACCT.3041	Cost Managerial Acct	4	-11	Undergraduate	\$ 1140.00	\$ 4,560.00
ACCT.3051	Accounting Information Systems	10	-5	Undergraduate	\$ 855.00	\$ 8,550.00
ACCT.3201	Business Law I (39756)	4	-11	Undergraduate	\$ 855.00	\$ 3,420.00
ACCT.3201	Business Law I (42596)	30	15	Undergraduate	\$ 855.00	\$ 25,650.00
ACCT.3360	Fraud Reptg/Forensic Fin Anal (39757)	2	-13	Undergraduate	\$ 855.00	\$ 1,710.00
ACCT.3360	Fraud Reptg/Forensic Fin Anal (42597)	13	-2	Undergraduate	\$ 855.00	\$ 11,115.00
ACCT.4001	Advanced Financial Accounting	3	-12	Undergraduate	\$ 855.00	\$ 2,565.00
ACCT.4101	Taxation Bus Enterprises	30	15	Undergraduate	\$ 855.00	\$ 25,650.00
ACCT.4201	Business Law II (39758)	13	-2	Undergraduate	\$ 855.00	\$ 11,115.00
ACCT.4201	Business Law II (41582)	27	12	Undergraduate	\$ 855.00	\$ 23,085.00
ACCT.4501W	Aud Concp & Acct Rsch (39759)	3	-12	Undergraduate	\$ 1140.00	\$ 3,420.00
ACCT.4501W	Aud Concp & Acct Rsch (39760)	25	10	Undergraduate	\$ 1140.00	\$ 28,500.00
ANTH.1105	Cultures & Transformations	16	1	Undergraduate	\$ 855.00	\$ 13,680.00
ANTH.1200	Human Origins (56060)	5	-10	Undergraduate	\$ 855.00	\$ 4,275.00
ANTH.1200	Human Origins (56062)	8	-7	Undergraduate	\$ 855.00	\$ 6,840.00
ANTH.1205	Studies in Forensic Science (56065)	7	-8	Undergraduate	\$ 855.00	\$ 5,985.00

Source: Office of Institutional Research and Data Analysis

Updated: 11/14/2018

Winter 2019 January Intersession Enrollment Summary, Undergraduate Courses (Continued)

Course	Course Title	Winter 2019	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
ANTH.1205	Studies in Forensic Science (60442)	23	8	Undergraduate	\$ 855.00	\$ 19,665.00
ANTH.3135	American Urban Experience (42600)	3	-12	Undergraduate	\$ 855.00	\$ 2,565.00
ANTH.3135	American Urban Experience (42601)	5	-10	Undergraduate	\$ 855.00	\$ 4,275.00
ARTD.2211	Basic Three-Dimensional Design	1	-14	Undergraduate	\$ 855.00	\$ 855.00
ARTD.2540	Ceramics I	14	-1	Undergraduate	\$ 855.00	\$ 11,970.00
ARTD.2811	Introduction to Digital Art	14	-1	Undergraduate	\$ 855.00	\$ 11,970.00
BUSN.2000	Bus/Fin Contemp Wld	28	13	Undergraduate	\$ 855.00	\$ 23,940.00
BUSN.2300	Personal Finance	27	12	Undergraduate	\$ 855.00	\$ 23,085.00
BUSN.3100	Principles of Marketing (40726)	24	9	Undergraduate	\$ 855.00	\$ 20,520.00
BUSN.3100	Principles of Marketing (40727)	28	13	Undergraduate	\$ 855.00	\$ 23,940.00
BUSN.3120	Electronic Commerce	14	-1	Undergraduate	\$ 855.00	\$ 11,970.00
BUSN.3130	Advertising & Direct Marketing	14	-1	Undergraduate	\$ 855.00	\$ 11,970.00
BUSN.3140	Consumer Behavior	28	13	Undergraduate	\$ 855.00	\$ 23,940.00
BUSN.3170	International Business	17	2	Undergraduate	\$ 855.00	\$ 14,535.00
BUSN.3200	Principles of Management	27	12	Undergraduate	\$ 855.00	\$ 23,085.00
BUSN.3220	Negotiation & Conflict Resolution	27	12	Undergraduate	\$ 855.00	\$ 23,085.00
BUSN.3252	Stress Management in Workplace	28	13	Undergraduate	\$ 855.00	\$ 23,940.00
BUSN.3350	Real Estate Management	20	5	Undergraduate	\$ 855.00	\$ 17,100.00
BUSN.3420	Management Information Systems	2	-13	Undergraduate	\$ 855.00	\$ 1,710.00
BUSN.3421	Foundation Business Analytics	20	5	Undergraduate	\$ 855.00	\$ 17,100.00
BUSN.3430	Operations Management (40741)	14	-1	Undergraduate	\$ 855.00	\$ 11,970.00
BUSN.3430	Operations Management (40742)	14	-1	Undergraduate	\$ 855.00	\$ 11,970.00
BUSN.4100W	Seminar in Marketing Research	20	5	Undergraduate	\$ 855.00	\$ 17,100.00
BUSN.4101W	Seminar in Strategic Marketing	16	1	Undergraduate	\$ 855.00	\$ 13,680.00
BUSN.4200W	Sem Business Management & Policy (40732)	25	10	Undergraduate	\$ 855.00	\$ 21,375.00
BUSN.4200W	Sem Business Management & Policy (40733)	11	-4	Undergraduate	\$ 855.00	\$ 9,405.00
CASD.1608	Fundamental Interpersonal Comm	3	-12	Undergraduate	\$ 855.00	\$ 2,565.00
CASD.1707	Public Speaking	20	5	Undergraduate	\$ 855.00	\$ 17,100.00
CASD.2623	Comm for Business & Professions (32192)	25	10	Undergraduate	\$ 855.00	\$ 21,375.00
CASD.2623	Comm for Business & Professions (41944)	14	-1	Undergraduate	\$ 855.00	\$ 11,970.00
CHEM.1037	Studies in Forensic Science	19	4	Undergraduate	\$ 855.00	\$ 16,245.00
CISC.1003	Exploring Robotics (42668)	9	-6	Undergraduate	\$ 855.00	\$ 7,695.00
CISC.1003	Exploring Robotics (62591)	1	-14	Undergraduate	\$ 855.00	\$ 855.00

Source: Office of Institutional Research and Data Analysis

Updated: 11/14/2018

Winter 2019 January Intersession Enrollment Summary, Undergraduate Courses (Continued)

Course	Course Title	Winter 2019	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
CISC.1050	Intro to Computer Applications	25	10	Undergraduate	\$ 855.00	\$ 21,375.00
CISC.1115	Intro to JAVA Programming	22	7	Undergraduate	\$ 1140.00	\$ 25,080.00
CISC.1170	Java for Programmers	7	-8	Undergraduate	\$ 570.00	\$ 3,990.00
CISC.1530	Electronic Commerce	14	-1	Undergraduate	\$ 855.00	\$ 11,970.00
CISC.1590	Management Information Systems	7	-8	Undergraduate	\$ 855.00	\$ 5,985.00
CISC.2531	Operations Management (42701)	10	-5	Undergraduate	\$ 855.00	\$ 8,550.00
CISC.2531	Operations Management (42703)	11	-4	Undergraduate	\$ 855.00	\$ 9,405.00
CISC.2590	Foundation Business Analytics	8	-7	Undergraduate	\$ 855.00	\$ 6,840.00
CISC.2820W	Computers and Ethics	21	6	Undergraduate	\$ 855.00	\$ 17,955.00
ECON.2100	Elementary Macroeconomics	4	-11	Undergraduate	\$ 1140.00	\$ 4,560.00
ECON.2200	Elementary Microeconomics	12	-3	Undergraduate	\$ 855.00	\$ 10,260.00
ECON.3320	Money and Banking	2	-13	Undergraduate	\$ 855.00	\$ 1,710.00
ECON.3400	Intro Econ & Busn Statistics	34	19	Undergraduate	\$ 1140.00	\$ 38,760.00
EESC.1010	The Dynamic Earth (42724)	10	-5	Undergraduate	\$ 855.00	\$ 8,550.00
EESC.1010	The Dynamic Earth (42728)	4	-11	Undergraduate	\$ 855.00	\$ 3,420.00
EESC.1050	Society and the Ocean	12	-3	Undergraduate	\$ 855.00	\$ 10,260.00
ENGL.2001	Literature Ethnicity Immigratn	9	-6	Undergraduate	\$ 855.00	\$ 7,695.00
ENGL.2003	Italian Amer Literature & Film	10	-5	Undergraduate	\$ 855.00	\$ 8,550.00
ENGL.2004	Literature and Film	5	-10	Undergraduate	\$ 855.00	\$ 4,275.00
ENGL.2007	The Emergence of the Modern	10	-5	Undergraduate	\$ 855.00	\$ 8,550.00
FILM.2301	Screenwriting 2	1	-14	Undergraduate	\$ 855.00	\$ 855.00
FILM.3101W	Language Of Film 2	3	-12	Undergraduate	\$ 855.00	\$ 2,565.00
HNSC.1100	Personal and Community Health	4	-11	Undergraduate	\$ 855.00	\$ 3,420.00
HNSC.1200	Fundamentals of Nutrition	18	3	Undergraduate	\$ 855.00	\$ 15,390.00
HNSC.3170	Family & Child Hlth	18	3	Undergraduate	\$ 855.00	\$ 15,390.00
HNSC.3314	Deal With Death & Bereavement	25	10	Undergraduate	\$ 855.00	\$ 21,375.00
MLAN.2015	Rep Of Criminality & Authority	33	18	Undergraduate	\$ 855.00	\$ 28,215.00
MUSC.1300	Mus Lang Hist & Cult (43253)	15	0	Undergraduate	\$ 855.00	\$ 12,825.00
MUSC.1300	Mus Lang Hist & Cult (43254)	4	-11	Undergraduate	\$ 855.00	\$ 3,420.00
MUSC.1300	Mus Lang Hist & Cult (43255)	4	-11	Undergraduate	\$ 855.00	\$ 3,420.00
MUSC.1300	Mus Lang Hist & Cult (43256)	4	-11	Undergraduate	\$ 855.00	\$ 3,420.00
MUSC.1300	Mus Lang Hist & Cult (57060)	6	-9	Undergraduate	\$ 855.00	\$ 5,130.00
MUSC.3101	Music In Global America	24	9	Undergraduate	\$ 855.00	\$ 20,520.00

Source: Office of Institutional Research and Data Analysis
 Updated: 11/14/2018

Winter 2019 January Intersession Enrollment Summary, Undergraduate Courses (Continued)

Course	Course Title	Winter 2019	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
PERM1001	Permit Course 1 Credit	1	-14	Undergraduate	\$ 0.00	\$ 0.00
PERM1003	Permit Course 3 Credits	11	-4	Undergraduate	\$ 0.00	\$ 0.00
PERM1004	Permit Course 4 Credits	1	-14	Undergraduate	\$ 0.00	\$ 0.00
PERM1006	Permit Course 6 Credits	3	-12	Undergraduate	\$ 0.00	\$ 0.00
PHIL.2101	Intro to Problem of Philosophy (42773)	11	-4	Undergraduate	\$ 855.00	\$ 9,405.00
PHIL.2101	Intro to Problem of Philosophy (42774)	5	-10	Undergraduate	\$ 855.00	\$ 4,275.00
PHIL.3314	Moral Issues in Business	2	-13	Undergraduate	\$ 855.00	\$ 1,710.00
PSYC.2810	Abnormal Psychology I	13	-2	Undergraduate	\$ 855.00	\$ 11,115.00
PSYC.3220	Cognitive Development	12	-3	Undergraduate	\$ 855.00	\$ 10,260.00
PSYC.3510	Learning	17	2	Undergraduate	\$ 855.00	\$ 14,535.00
SOCY.1101	Introduction to Sociology (51872)	9	-6	Undergraduate	\$ 855.00	\$ 7,695.00
SOCY.1101	Introduction to Sociology (51877)	4	-11	Undergraduate	\$ 855.00	\$ 3,420.00
SPAN.1010	Basic Language Skills I	25	10	Undergraduate	\$ 855.00	\$ 21,375.00
SPAN.1020	Basic Language Skills II	20	5	Undergraduate	\$ 855.00	\$ 17,100.00
THEA.4330	Scenographic Technq 2 2D CADD	2	-13	Undergraduate	\$ 855.00	\$ 1,710.00
TVRA.1165	Introduction to Mass Media	1	-14	Undergraduate	\$ 855.00	\$ 855.00
TVRA.2517	Tv & Radio Advert	14	-1	Undergraduate	\$ 855.00	\$ 11,970.00
TVRA.2616	Television and Radio Writing	14	-1	Undergraduate	\$ 855.00	\$ 11,970.00
TVRA.2726W	Journalism and Society	7	-8	Undergraduate	\$ 855.00	\$ 5,985.00
TVRA.3661	Writing:Comedy	6	-9	Undergraduate	\$ 855.00	\$ 5,130.00
Total Undergraduate Enrollment		1,390				\$ 1,207,260.00

Winter 2019 January Intersession Enrollment Summary, Graduate Courses

Course	Course Title	Winter 2019	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
ACCT.7109X	Financial Statement Analysis	4	-11	Graduate	\$ 1320.00	\$ 5,280.00
BUSN.7206X	Micro Bus Decision	17	2	Graduate	\$ 1320.00	\$ 22,440.00
BUSN.7220X	Global Business Environment	19	4	Graduate	\$ 1320.00	\$ 25,080.00
CBSE.7675T	Fam & Comm Stu Nds	2	-13	Graduate	\$ 1320.00	\$ 2,640.00
CBSE.7676T	Lrng Envr Std Spc Nd (42652)	10	-5	Graduate	\$ 1320.00	\$ 13,200.00

Winter 2019 January Intersession Enrollment Summary, Graduate Courses (Continued)

Course	Course Title	Winter 2019	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
CBSE.7676T	Lrng Envr Std Spc Nd (42653)	8	-7	Graduate	\$ 1320.00	\$ 10,560.00
Total Graduate Enrollment		60				\$ 79,200.00