

WINTER 2019 JANUARY INTERSESSION PRELIMINARY ENROLLMENT ANALYSIS

Summary of Course Enrollment

as of November 14, 2018

Winter 2019 January Intersession Enrollment Summary, All Courses

Division	Winter 2019	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
Total Undergraduate Enrollment	1,479		Undergraduate		\$ 1,285,207.50
Total Graduate Enrollment	75		Graduate		\$ 99,000.00
Total Enrollment	1,554				\$ 1,384,207.50

Winter 2019 January Intersession Enrollment Summary, Undergraduate Courses

Course	Course Title	Winter 2019	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
ACCT.2001	Introductory Accounting	28	13	Undergraduate	\$ 1140.00	\$ 31,920.00
ACCT.3001	Intro Managerial Accounting	3	-12	Undergraduate	\$ 855.00	\$ 2,565.00
ACCT.3011	Intermediate Financial Acct 1	29	14	Undergraduate	\$ 855.00	\$ 24,795.00
ACCT.3041	Cost Managerial Acct	5	-10	Undergraduate	\$ 1140.00	\$ 5,700.00
ACCT.3051	Accounting Information Systems	9	-6	Undergraduate	\$ 855.00	\$ 7,695.00
ACCT.3201	Business Law I (39756)	16	1	Undergraduate	\$ 855.00	\$ 13,680.00
ACCT.3201	Business Law I (42596)	30	15	Undergraduate	\$ 855.00	\$ 25,650.00
ACCT.3360	Fraud Reptg/Forensic Fin Anal (39757)	2	-13	Undergraduate	\$ 855.00	\$ 1,710.00
ACCT.3360	Fraud Reptg/Forensic Fin Anal (42597)	14	-1	Undergraduate	\$ 855.00	\$ 11,970.00
ACCT.4001	Advanced Financial Accounting	3	-12	Undergraduate	\$ 855.00	\$ 2,565.00
ACCT.4101	Taxation Bus Enterprises	30	15	Undergraduate	\$ 855.00	\$ 25,650.00
ACCT.4201	Business Law II (39758)	16	1	Undergraduate	\$ 855.00	\$ 13,680.00
ACCT.4201	Business Law II (41582)	30	15	Undergraduate	\$ 855.00	\$ 25,650.00
ACCT.4501W	Aud Concp & Acct Rsch (39759)	3	-12	Undergraduate	\$ 1140.00	\$ 3,420.00
ACCT.4501W	Aud Concp & Acct Rsch (39760)	24	9	Undergraduate	\$ 1140.00	\$ 27,360.00
ANTH.1105	Cultures & Transformations	19	4	Undergraduate	\$ 855.00	\$ 16,245.00
ANTH.1200	Human Origins (56060)	4	-11	Undergraduate	\$ 855.00	\$ 3,420.00
ANTH.1200	Human Origins (56062)	9	-6	Undergraduate	\$ 855.00	\$ 7,695.00
ANTH.1205	Studies in Forensic Science (56065)	9	-6	Undergraduate	\$ 855.00	\$ 7,695.00

Source: Office of Institutional Research and Data Analysis

Updated: 11/15/2018

Winter 2019 January Intersession Enrollment Summary, Undergraduate Courses (Continued)

Course	Course Title	Winter 2019	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
ANTH.1205	Studies in Forensic Science (60442)	24	9	Undergraduate	\$ 855.00	\$ 20,520.00
ANTH.3135	American Urban Experience (42600)	3	-12	Undergraduate	\$ 855.00	\$ 2,565.00
ANTH.3135	American Urban Experience (42601)	6	-9	Undergraduate	\$ 855.00	\$ 5,130.00
ANTH.3265	Human Anatomy and Physiology 1	3	-12	Undergraduate	\$ 1282.50	\$ 3,847.50
ARTD.1010	Art Hist & Meaning	1	-14	Undergraduate	\$ 855.00	\$ 855.00
ARTD.2211	Basic Three-Dimensional Design	1	-14	Undergraduate	\$ 855.00	\$ 855.00
ARTD.2310	Drawing I	1	-14	Undergraduate	\$ 855.00	\$ 855.00
ARTD.2540	Ceramics I	14	-1	Undergraduate	\$ 855.00	\$ 11,970.00
ARTD.2811	Introduction to Digital Art	14	-1	Undergraduate	\$ 855.00	\$ 11,970.00
BUSN.2000	Bus/Fin Contemp Wld	28	13	Undergraduate	\$ 855.00	\$ 23,940.00
BUSN.2300	Personal Finance	26	11	Undergraduate	\$ 855.00	\$ 22,230.00
BUSN.3100	Principles of Marketing (40726)	28	13	Undergraduate	\$ 855.00	\$ 23,940.00
BUSN.3100	Principles of Marketing (40727)	27	12	Undergraduate	\$ 855.00	\$ 23,085.00
BUSN.3120	Electronic Commerce	14	-1	Undergraduate	\$ 855.00	\$ 11,970.00
BUSN.3130	Advertising & Direct Marketing	14	-1	Undergraduate	\$ 855.00	\$ 11,970.00
BUSN.3140	Consumer Behavior	28	13	Undergraduate	\$ 855.00	\$ 23,940.00
BUSN.3170	International Business	17	2	Undergraduate	\$ 855.00	\$ 14,535.00
BUSN.3200	Principles of Management	26	11	Undergraduate	\$ 855.00	\$ 22,230.00
BUSN.3220	Negotiation & Conflict Resolution	27	12	Undergraduate	\$ 855.00	\$ 23,085.00
BUSN.3252	Stress Management in Workplace	26	11	Undergraduate	\$ 855.00	\$ 22,230.00
BUSN.3350	Real Estate Management	22	7	Undergraduate	\$ 855.00	\$ 18,810.00
BUSN.3420	Management Information Systems	1	-14	Undergraduate	\$ 855.00	\$ 855.00
BUSN.3421	Foundation Business Analytics	20	5	Undergraduate	\$ 855.00	\$ 17,100.00
BUSN.3430	Operations Management (40741)	13	-2	Undergraduate	\$ 855.00	\$ 11,115.00
BUSN.3430	Operations Management (40742)	14	-1	Undergraduate	\$ 855.00	\$ 11,970.00
BUSN.4100W	Seminar in Marketing Research	22	7	Undergraduate	\$ 855.00	\$ 18,810.00
BUSN.4101W	Seminar in Strategic Marketing	16	1	Undergraduate	\$ 855.00	\$ 13,680.00
BUSN.4200W	Sem Business Management & Policy (40732)	25	10	Undergraduate	\$ 855.00	\$ 21,375.00
BUSN.4200W	Sem Business Management & Policy (40733)	14	-1	Undergraduate	\$ 855.00	\$ 11,970.00
CASD.1608	Fundamental Interpersonal Comm	5	-10	Undergraduate	\$ 855.00	\$ 4,275.00
CASD.1707	Public Speaking	20	5	Undergraduate	\$ 855.00	\$ 17,100.00
CASD.2623	Comm for Business & Professions (32192)	25	10	Undergraduate	\$ 855.00	\$ 21,375.00
CASD.2623	Comm for Business & Professions (41944)	16	1	Undergraduate	\$ 855.00	\$ 13,680.00

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Winter 2019 January Intersession Enrollment Summary, Undergraduate Courses (Continued)

Course	Course Title	Winter 2019	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
CHEM.1037	Studies in Forensic Science	18	3	Undergraduate	\$ 855.00	\$ 15,390.00
CISC.1003	Exploring Robotics (42668)	11	-4	Undergraduate	\$ 855.00	\$ 9,405.00
CISC.1003	Exploring Robotics (62591)	1	-14	Undergraduate	\$ 855.00	\$ 855.00
CISC.1050	Intro to Computer Applications	25	10	Undergraduate	\$ 855.00	\$ 21,375.00
CISC.1115	Intro to JAVA Programming	22	7	Undergraduate	\$ 1140.00	\$ 25,080.00
CISC.1170	Java for Programmers	9	-6	Undergraduate	\$ 570.00	\$ 5,130.00
CISC.1530	Electronic Commerce	13	-2	Undergraduate	\$ 855.00	\$ 11,115.00
CISC.1590	Management Information Systems	9	-6	Undergraduate	\$ 855.00	\$ 7,695.00
CISC.2531	Operations Management (42701)	9	-6	Undergraduate	\$ 855.00	\$ 7,695.00
CISC.2531	Operations Management (42703)	11	-4	Undergraduate	\$ 855.00	\$ 9,405.00
CISC.2590	Foundation Business Analytics	8	-7	Undergraduate	\$ 855.00	\$ 6,840.00
CISC.2820W	Computers and Ethics	25	10	Undergraduate	\$ 855.00	\$ 21,375.00
ECON.2100	Elementary Macroeconomics	6	-9	Undergraduate	\$ 1140.00	\$ 6,840.00
ECON.2200	Elementary Microeconomics	13	-2	Undergraduate	\$ 855.00	\$ 11,115.00
ECON.3320	Money and Banking	2	-13	Undergraduate	\$ 855.00	\$ 1,710.00
ECON.3400	Intro Econ & Busn Statistics	40	25	Undergraduate	\$ 1140.00	\$ 45,600.00
EESC.1010	The Dynamic Earth (42724)	10	-5	Undergraduate	\$ 855.00	\$ 8,550.00
EESC.1010	The Dynamic Earth (42728)	4	-11	Undergraduate	\$ 855.00	\$ 3,420.00
EESC.1050	Society and the Ocean	14	-1	Undergraduate	\$ 855.00	\$ 11,970.00
ENGL.2001	Literature Ethnicity Immigratn	12	-3	Undergraduate	\$ 855.00	\$ 10,260.00
ENGL.2003	Italian Amer Literature & Film	10	-5	Undergraduate	\$ 855.00	\$ 8,550.00
ENGL.2004	Literature and Film	6	-9	Undergraduate	\$ 855.00	\$ 5,130.00
ENGL.2007	The Emergence of the Modern	11	-4	Undergraduate	\$ 855.00	\$ 9,405.00
FILM.2301	Screenwriting 2	2	-13	Undergraduate	\$ 855.00	\$ 1,710.00
FILM.3101W	Language Of Film 2	3	-12	Undergraduate	\$ 855.00	\$ 2,565.00
HNSC.1100	Personal and Community Health	3	-12	Undergraduate	\$ 855.00	\$ 2,565.00
HNSC.1200	Fundamentals of Nutrition	20	5	Undergraduate	\$ 855.00	\$ 17,100.00
HNSC.3170	Family & Child Hlth	20	5	Undergraduate	\$ 855.00	\$ 17,100.00
HNSC.3314	Deal With Death & Bereavement	25	10	Undergraduate	\$ 855.00	\$ 21,375.00
MLAN.2015	Rep Of Criminality & Authority	33	18	Undergraduate	\$ 855.00	\$ 28,215.00
MUSC.1300	Mus Lang Hist & Cult (43253)	13	-2	Undergraduate	\$ 855.00	\$ 11,115.00
MUSC.1300	Mus Lang Hist & Cult (43254)	4	-11	Undergraduate	\$ 855.00	\$ 3,420.00
MUSC.1300	Mus Lang Hist & Cult (43255)	4	-11	Undergraduate	\$ 855.00	\$ 3,420.00

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Winter 2019 January Intersession Enrollment Summary, Undergraduate Courses (Continued)

Course	Course Title	Winter 2019	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
MUSC.1300	Mus Lang Hist & Cult (43256)	4	-11	Undergraduate	\$ 855.00	\$ 3,420.00
MUSC.1300	Mus Lang Hist & Cult (57060)	6	-9	Undergraduate	\$ 855.00	\$ 5,130.00
MUSC.3101	Music In Global America	27	12	Undergraduate	\$ 855.00	\$ 23,085.00
PERM1001	Permit Course 1 Credit	1	-14	Undergraduate	\$ 0.00	\$ 0.00
PERM1003	Permit Course 3 Credits	12	-3	Undergraduate	\$ 0.00	\$ 0.00
PERM1004	Permit Course 4 Credits	1	-14	Undergraduate	\$ 0.00	\$ 0.00
PERM1006	Permit Course 6 Credits	3	-12	Undergraduate	\$ 0.00	\$ 0.00
PHIL.2101	Intro to Problem of Philosophy (42773)	13	-2	Undergraduate	\$ 855.00	\$ 11,115.00
PHIL.2101	Intro to Problem of Philosophy (42774)	6	-9	Undergraduate	\$ 855.00	\$ 5,130.00
PHIL.3314	Moral Issues in Business	2	-13	Undergraduate	\$ 855.00	\$ 1,710.00
PSYC.2200	Lifespan Development	1	-14	Undergraduate	\$ 855.00	\$ 855.00
PSYC.2810	Abnormal Psychology I	17	2	Undergraduate	\$ 855.00	\$ 14,535.00
PSYC.3220	Cognitive Development	12	-3	Undergraduate	\$ 855.00	\$ 10,260.00
PSYC.3510	Learning	20	5	Undergraduate	\$ 855.00	\$ 17,100.00
SOCY.1101	Introduction to Sociology (51872)	8	-7	Undergraduate	\$ 855.00	\$ 6,840.00
SOCY.1101	Introduction to Sociology (51877)	4	-11	Undergraduate	\$ 855.00	\$ 3,420.00
SPAN.1010	Basic Language Skills I	25	10	Undergraduate	\$ 855.00	\$ 21,375.00
SPAN.1020	Basic Language Skills II	24	9	Undergraduate	\$ 855.00	\$ 20,520.00
THEA.4330	Scenographic Technq 2 2D CADD	2	-13	Undergraduate	\$ 855.00	\$ 1,710.00
TVRA.1165	Introduction to Mass Media	4	-11	Undergraduate	\$ 855.00	\$ 3,420.00
TVRA.2517	Tv & Radio Advert	14	-1	Undergraduate	\$ 855.00	\$ 11,970.00
TVRA.2616	Television and Radio Writing	16	1	Undergraduate	\$ 855.00	\$ 13,680.00
TVRA.2726W	Journalism and Society	9	-6	Undergraduate	\$ 855.00	\$ 7,695.00
TVRA.3661	Writing:Comedy	8	-7	Undergraduate	\$ 855.00	\$ 6,840.00
Total Undergraduate Enrollment		1,479				\$ 1,285,207.50

Winter 2019 January Intersession Enrollment Summary, Graduate Courses

Course	Course Title	Winter 2019	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
ACCT.7109X	Financial Statement Analysis	4	-11	Graduate	\$ 1320.00	\$ 5,280.00

Winter 2019 January Intersession Enrollment Summary, Graduate Courses (Continued)

Course	Course Title	Winter 2019	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
BUSN.7206X	Micro Bus Decision	19	4	Graduate	\$ 1320.00	\$ 25,080.00
BUSN.7220X	Global Business Environment	19	4	Graduate	\$ 1320.00	\$ 25,080.00
BUSN.7276X	Business Analytics	5	-10	Graduate	\$ 1320.00	\$ 6,600.00
BUSN.7278X	Applied Data Analysis	2	-13	Graduate	\$ 1320.00	\$ 2,640.00
CBSE.7675T	Fam & Comm Stu Nds (42649)	2	-13	Graduate	\$ 1320.00	\$ 2,640.00
CBSE.7675T	Fam & Comm Stu Nds (48041)	4	-11	Graduate	\$ 1320.00	\$ 5,280.00
CBSE.7676T	Lrng Envr Std Spc Nd (42652)	10	-5	Graduate	\$ 1320.00	\$ 13,200.00
CBSE.7676T	Lrng Envr Std Spc Nd (42653)	10	-5	Graduate	\$ 1320.00	\$ 13,200.00
Total Graduate Enrollment		75				\$ 99,000.00