

## WINTER 2019 JANUARY INTERSESSION PRELIMINARY ENROLLMENT ANALYSIS

### Summary of Course Enrollment

as of December 17, 2018

#### Winter 2019 January Intersession Enrollment Summary, All Courses

Division	Winter 2019	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
Total Undergraduate Enrollment	1,860		Undergraduate		\$ 1,618,800.00
Total Graduate Enrollment	281		Graduate		\$ 370,920.00
<b>Total Enrollment</b>	<b>2,141</b>				<b>\$ 1,989,720.00</b>

#### Winter 2019 January Intersession Enrollment Summary, Undergraduate Courses

Course	Course Title	Winter 2019	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
ACCT.2001	Introductory Accounting	30	15	Undergraduate	\$ 1140.00	\$ 34,200.00
ACCT.3011	Intermediate Financial Acct 1	27	12	Undergraduate	\$ 855.00	\$ 23,085.00
ACCT.3041	Cost Managerial Acct	9	-6	Undergraduate	\$ 1140.00	\$ 10,260.00
ACCT.3051	Accounting Information Systems	10	-5	Undergraduate	\$ 855.00	\$ 8,550.00
ACCT.3101	Income Taxation	30	15	Undergraduate	\$ 1140.00	\$ 34,200.00
ACCT.3201	Business Law I (39756)	25	10	Undergraduate	\$ 855.00	\$ 21,375.00
ACCT.3201	Business Law I (42596)	27	12	Undergraduate	\$ 855.00	\$ 23,085.00
ACCT.3360	Fraud Reptg/Forensic Fin Anal	19	4	Undergraduate	\$ 855.00	\$ 16,245.00
ACCT.4101	Taxation Bus Enterprises	30	15	Undergraduate	\$ 855.00	\$ 25,650.00
ACCT.4201	Business Law II (39758)	30	15	Undergraduate	\$ 855.00	\$ 25,650.00
ACCT.4201	Business Law II (41582)	30	15	Undergraduate	\$ 855.00	\$ 25,650.00
ACCT.4501W	Aud Concp & Acct Rsch	24	9	Undergraduate	\$ 1140.00	\$ 27,360.00
ANTH.1105	Cultures & Transformations	25	10	Undergraduate	\$ 855.00	\$ 21,375.00
ANTH.1200	Human Origins (56060)	17	2	Undergraduate	\$ 855.00	\$ 14,535.00
ANTH.1200	Human Origins (56062)	8	-7	Undergraduate	\$ 855.00	\$ 6,840.00
ANTH.1205	Studies in Forensic Science (56065)	18	3	Undergraduate	\$ 855.00	\$ 15,390.00
ANTH.1205	Studies in Forensic Science (60442)	41	26	Undergraduate	\$ 855.00	\$ 35,055.00
ANTH.3135	American Urban Experience (42600)	5	-10	Undergraduate	\$ 855.00	\$ 4,275.00
ANTH.3135	American Urban Experience (42601)	5	-10	Undergraduate	\$ 855.00	\$ 4,275.00

**Note: Please see the last page for report explanation.**

**Winter 2019 January Intersession Enrollment Summary, Undergraduate Courses (Continued)**

Course	Course Title	Winter 2019	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
ARTD.1035	Development of the Silk Road (42614)	18	3	Undergraduate	\$ 855.00	\$ 15,390.00
ARTD.1035	Development of the Silk Road (42615)	14	-1	Undergraduate	\$ 855.00	\$ 11,970.00
ARTD.2211	Basic Three-Dimensional Design	7	-8	Undergraduate	\$ 855.00	\$ 5,985.00
ARTD.2540	Ceramics I	15	0	Undergraduate	\$ 855.00	\$ 12,825.00
ARTD.2811	Introduction to Digital Art	14	-1	Undergraduate	\$ 855.00	\$ 11,970.00
BUSN.2000	Bus/Fin Contemp Wld	28	13	Undergraduate	\$ 855.00	\$ 23,940.00
BUSN.2300	Personal Finance	28	13	Undergraduate	\$ 855.00	\$ 23,940.00
BUSN.3100	Principles of Marketing (40726)	28	13	Undergraduate	\$ 855.00	\$ 23,940.00
BUSN.3100	Principles of Marketing (40727)	27	12	Undergraduate	\$ 855.00	\$ 23,085.00
BUSN.3120	Electronic Commerce	13	-2	Undergraduate	\$ 855.00	\$ 11,115.00
BUSN.3130	Advertising & Direct Marketing	14	-1	Undergraduate	\$ 855.00	\$ 11,970.00
BUSN.3140	Consumer Behavior	27	12	Undergraduate	\$ 855.00	\$ 23,085.00
BUSN.3170	International Business	26	11	Undergraduate	\$ 855.00	\$ 22,230.00
BUSN.3175	Asian Business	16	1	Undergraduate	\$ 855.00	\$ 13,680.00
BUSN.3200	Principles of Management	28	13	Undergraduate	\$ 855.00	\$ 23,940.00
BUSN.3220	Negotiation & Conflict Resolution	27	12	Undergraduate	\$ 855.00	\$ 23,085.00
BUSN.3252	Stress Management in Workplace	28	13	Undergraduate	\$ 855.00	\$ 23,940.00
BUSN.3350	Real Estate Management	28	13	Undergraduate	\$ 855.00	\$ 23,940.00
BUSN.3420	Management Information Systems	9	-6	Undergraduate	\$ 855.00	\$ 7,695.00
BUSN.3421	Foundation Business Analytics	19	4	Undergraduate	\$ 855.00	\$ 16,245.00
BUSN.3430	Operations Management (40741)	13	-2	Undergraduate	\$ 855.00	\$ 11,115.00
BUSN.3430	Operations Management (40742)	12	-3	Undergraduate	\$ 855.00	\$ 10,260.00
BUSN.4100W	Seminar in Marketing Research	25	10	Undergraduate	\$ 855.00	\$ 21,375.00
BUSN.4101W	Seminar in Strategic Marketing	16	1	Undergraduate	\$ 855.00	\$ 13,680.00
BUSN.4200W	Sem Business Management & Policy (40732)	25	10	Undergraduate	\$ 855.00	\$ 21,375.00
BUSN.4200W	Sem Business Management & Policy (40733)	25	10	Undergraduate	\$ 855.00	\$ 21,375.00
CASD.1608	Fundamental Interpersonal Comm	12	-3	Undergraduate	\$ 855.00	\$ 10,260.00
CASD.1619	Intercultural Communication	11	-4	Undergraduate	\$ 855.00	\$ 9,405.00
CASD.1707	Public Speaking	20	5	Undergraduate	\$ 855.00	\$ 17,100.00
CASD.2623	Comm for Business & Professions (32192)	24	9	Undergraduate	\$ 855.00	\$ 20,520.00
CASD.2623	Comm for Business & Professions (41944)	23	8	Undergraduate	\$ 855.00	\$ 19,665.00
CASD.2623	Comm for Business & Professions (61491)	2	-13	Undergraduate	\$ 855.00	\$ 1,710.00
CHEM.1037	Studies in Forensic Science	30	15	Undergraduate	\$ 855.00	\$ 25,650.00

**Note: Please see the last page for report explanation.**

**Winter 2019 January Intersession Enrollment Summary, Undergraduate Courses (Continued)**

Course	Course Title	Winter 2019	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
CHIN.1010	Elementary Chinese I	6	-9	Undergraduate	\$ 855.00	\$ 5,130.00
CHIN.1020	Elementary Chinese II	3	-12	Undergraduate	\$ 855.00	\$ 2,565.00
CISC.1003	Exploring Robotics	11	-4	Undergraduate	\$ 855.00	\$ 9,405.00
CISC.1050	Intro to Computer Applications	33	18	Undergraduate	\$ 855.00	\$ 28,215.00
CISC.1115	Intro to JAVA Programming	22	7	Undergraduate	\$ 1140.00	\$ 25,080.00
CISC.1170	Java for Programmers	9	-6	Undergraduate	\$ 570.00	\$ 5,130.00
CISC.1530	Electronic Commerce	14	-1	Undergraduate	\$ 855.00	\$ 11,970.00
CISC.1590	Management Information Systems	14	-1	Undergraduate	\$ 855.00	\$ 11,970.00
CISC.2531	Operations Management (42701)	14	-1	Undergraduate	\$ 855.00	\$ 11,970.00
CISC.2531	Operations Management (42703)	13	-2	Undergraduate	\$ 855.00	\$ 11,115.00
CISC.2590	Foundation Business Analytics	8	-7	Undergraduate	\$ 855.00	\$ 6,840.00
CISC.2820W	Computers and Ethics	27	12	Undergraduate	\$ 855.00	\$ 23,085.00
ECON.2100	Elementary Macroeconomics	11	-4	Undergraduate	\$ 1140.00	\$ 12,540.00
ECON.2200	Elementary Microeconomics	30	15	Undergraduate	\$ 855.00	\$ 25,650.00
ECON.3320	Money and Banking	9	-6	Undergraduate	\$ 855.00	\$ 7,695.00
ECON.3400	Intro Econ & Busn Statistics	40	25	Undergraduate	\$ 1140.00	\$ 45,600.00
EESC.1010	The Dynamic Earth (42724)	4	-11	Undergraduate	\$ 855.00	\$ 3,420.00
EESC.1010	The Dynamic Earth (42728)	5	-10	Undergraduate	\$ 855.00	\$ 4,275.00
EESC.1050	Society and the Ocean	23	8	Undergraduate	\$ 855.00	\$ 19,665.00
ENGL.2001	Literature Ethnicity Immigratn	20	5	Undergraduate	\$ 855.00	\$ 17,100.00
ENGL.2003	Italian Amer Literature & Film	21	6	Undergraduate	\$ 855.00	\$ 17,955.00
ENGL.2004	Literature and Film	12	-3	Undergraduate	\$ 855.00	\$ 10,260.00
ENGL.2007	The Emergence of the Modern	15	0	Undergraduate	\$ 855.00	\$ 12,825.00
FILM.2301	Screenwriting 2	4	-11	Undergraduate	\$ 855.00	\$ 3,420.00
FILM.3101W	Language Of Film 2	5	-10	Undergraduate	\$ 855.00	\$ 4,275.00
HNSC.1100	Personal and Community Health	5	-10	Undergraduate	\$ 855.00	\$ 4,275.00
HNSC.1200	Fundamentals of Nutrition	29	14	Undergraduate	\$ 855.00	\$ 24,795.00
HNSC.3170	Family & Child Hlth	25	10	Undergraduate	\$ 855.00	\$ 21,375.00
HNSC.3314	Deal With Death & Bereavement	25	10	Undergraduate	\$ 855.00	\$ 21,375.00
MLAN.2015	Rep Of Criminality & Authority	33	18	Undergraduate	\$ 855.00	\$ 28,215.00
MUSC.1300	Mus Lang Hist & Cult (43253)	12	-3	Undergraduate	\$ 855.00	\$ 10,260.00
MUSC.1300	Mus Lang Hist & Cult (43254)	1	-14	Undergraduate	\$ 855.00	\$ 855.00
MUSC.1300	Mus Lang Hist & Cult (43255)	5	-10	Undergraduate	\$ 855.00	\$ 4,275.00

**Note: Please see the last page for report explanation.**

**Winter 2019 January Intersession Enrollment Summary, Undergraduate Courses (Continued)**

Course	Course Title	Winter 2019	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
MUSC.1300	Mus Lang Hist & Cult (43256)	5	-10	Undergraduate	\$ 855.00	\$ 4,275.00
MUSC.1300	Mus Lang Hist & Cult (57060)	10	-5	Undergraduate	\$ 855.00	\$ 8,550.00
MUSC.3101	Music In Global America	33	18	Undergraduate	\$ 855.00	\$ 28,215.00
PERM1003	Permit Course 3 Credits (60936)	13	-2	Undergraduate	\$ 0.00	\$ 0.00
PERM1003	Permit Course 3 Credits (61957)	2	-13	Undergraduate	\$ 0.00	\$ 0.00
PERM1004	Permit Course 4 Credits	2	-13	Undergraduate	\$ 0.00	\$ 0.00
PERM1006	Permit Course 6 Credits	2	-13	Undergraduate	\$ 0.00	\$ 0.00
PHIL.2101	Intro to Problem of Philosophy (42773)	13	-2	Undergraduate	\$ 855.00	\$ 11,115.00
PHIL.2101	Intro to Problem of Philosophy (42774)	11	-4	Undergraduate	\$ 855.00	\$ 9,405.00
PHIL.3314	Moral Issues in Business	10	-5	Undergraduate	\$ 855.00	\$ 8,550.00
PSYC.2810	Abnormal Psychology I	19	4	Undergraduate	\$ 855.00	\$ 16,245.00
PSYC.3220	Cognitive Development	20	5	Undergraduate	\$ 855.00	\$ 17,100.00
PSYC.3510	Learning	26	11	Undergraduate	\$ 855.00	\$ 22,230.00
SOCY.1101	Introduction to Sociology (51872)	15	0	Undergraduate	\$ 855.00	\$ 12,825.00
SOCY.1101	Introduction to Sociology (51877)	7	-8	Undergraduate	\$ 855.00	\$ 5,985.00
SPAN.1010	Basic Language Skills I	25	10	Undergraduate	\$ 855.00	\$ 21,375.00
SPAN.1020	Basic Language Skills II	24	9	Undergraduate	\$ 855.00	\$ 20,520.00
THEA.4330	Scenographic Technq 2 2D CADD	3	-12	Undergraduate	\$ 855.00	\$ 2,565.00
TVRA.2517	Tv & Radio Advert	14	-1	Undergraduate	\$ 855.00	\$ 11,970.00
TVRA.2616	Television and Radio Writing	20	5	Undergraduate	\$ 855.00	\$ 17,100.00
TVRA.2726W	Journalism and Society	7	-8	Undergraduate	\$ 855.00	\$ 5,985.00
TVRA.3661	Writing:Comedy	9	-6	Undergraduate	\$ 855.00	\$ 7,695.00
<b>Total Undergraduate Enrollment</b>		<b>1,860</b>				<b>\$ 1,618,800.00</b>

**Winter 2019 January Intersession Enrollment Summary, Graduate Courses**

Course	Course Title	Winter 2019	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
BUSN.7206X	Micro Bus Decision	23	8	Graduate	\$ 1320.00	\$ 30,360.00
BUSN.7220X	Global Business Environment	28	13	Graduate	\$ 1320.00	\$ 36,960.00
BUSN.7278X	Applied Data Analysis	15	0	Graduate	\$ 1320.00	\$ 19,800.00

**Note: Please see the last page for report explanation.**

**Winter 2019 January Intersession Enrollment Summary, Graduate Courses (Continued)**

Course	Course Title	Winter 2019	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
CBSE.7669T	Asses Gift&Talent St	17	2	Graduate	\$ 1320.00	\$ 22,440.00
CBSE.7675T	Fam & Comm Stu Nds (42649)	13	-2	Graduate	\$ 1320.00	\$ 17,160.00
CBSE.7675T	Fam & Comm Stu Nds (48041)	18	3	Graduate	\$ 1320.00	\$ 23,760.00
CBSE.7676T	Lrng Envr Std Spc Nd (42652)	16	1	Graduate	\$ 1320.00	\$ 21,120.00
CBSE.7676T	Lrng Envr Std Spc Nd (42653)	12	-3	Graduate	\$ 1320.00	\$ 15,840.00
CBSE.7676T	Lrng Envr Std Spc Nd (42657)	12	-3	Graduate	\$ 1320.00	\$ 15,840.00
CBSE.7676T	Lrng Envr Std Spc Nd (63515)	20	5	Graduate	\$ 1320.00	\$ 26,400.00
CBSE.7679T	Tch Lit Inclusive Cl	24	9	Graduate	\$ 1320.00	\$ 31,680.00
ECAE.7100T	Pract & Envrn:Ece	3	-12	Graduate	\$ 1320.00	\$ 3,960.00
ECAE.7107T	PI Cr-Cult Contexts	17	2	Graduate	\$ 1320.00	\$ 22,440.00
ECAE.7109T	Scientific Inquiry Ece (42709)	16	1	Graduate	\$ 1320.00	\$ 21,120.00
ECAE.7109T	Scientific Inquiry Ece (65903)	3	-12	Graduate	\$ 1320.00	\$ 3,960.00
EESC.7903G	Seminar	1	-14	Graduate	\$ 1320.00	\$ 1,320.00
POLS.7650X	Human Rights: Theory &Practice	1	-14	Graduate	\$ 1320.00	\$ 1,320.00
PSYC.7112G	Intervent Th&Pr 1	11	-4	Graduate	\$ 1320.00	\$ 14,520.00
PSYC.7771G	Ethical & Legal Issu	27	12	Graduate	\$ 1320.00	\$ 35,640.00
SEED.7039X	Special Topics in Education	1	-14	Graduate	\$ 1320.00	\$ 1,320.00
THEA.7422X	Scene Tech 2:2d Cadd	2	-13	Graduate	\$ 1320.00	\$ 2,640.00
THEA.7423X	Scenogrphc Tech III	1	-14	Graduate	\$ 1320.00	\$ 1,320.00
<b>Total Graduate Enrollment</b>		<b>281</b>				<b>\$ 370,920.00</b>

**Note: Please see the last page for report explanation.**

**Winter 2019 January Intersession Enrollment Summary, Graduate Courses (Continued)**

Course	Course Title	Winter 2019	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
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For each course, this chart shows:

The course name and title

**Winter 2019:** The number of students enrolled for the January Intersession 2019 as of the latest available data ( **December 17, 2018**).

**Difference From Minimum:** The difference between the enrollment count and the minimum enrollment count needed for the course to meet its expenses, which is set at 15 for all courses.

**Revenue Estimate Per Student:** The tuition charge for each individual student enrolled in the class, given the number of credits and assuming all students are charged a part time, degree-seeking, in-state rate.

**Revenue Estimate Total:** The product of the enrollment count and the revenue estimate per students; or, the total tuition charges for the course.

The chart tells us that **1,860** undergraduate students are enrolled in courses offered in the 2019 January intersession, and that the total tuition revenue from these students is **\$1,618,800.00**. It tells us that **281** graduate students are enrolled in courses offered in the 2019 January intersession, and that the total tuition revenue from these students is **\$370,920.00**.

**Note: Please see the last page for report explanation.**