

## WINTER 2019 JANUARY INTERSESSION PRELIMINARY ENROLLMENT ANALYSIS

### Summary of Course Enrollment

as of January 04, 2019

#### Winter 2019 January Intersession Enrollment Summary, All Courses

Division	Winter 2019	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
Total Undergraduate Enrollment	1,883		Undergraduate		\$ 1,667,635.00
Total Graduate Enrollment	298		Graduate		\$ 406,770.00
<b>Total Enrollment</b>	<b>2,181</b>				<b>\$ 2,074,405.00</b>

#### Winter 2019 January Intersession Enrollment Summary, Undergraduate Courses

Course	Course Title	Winter 2019	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
ACCT.2001	Introductory Accounting	30	15	Undergraduate	\$ 1180.00	\$ 35,400.00
ACCT.3011	Intermediate Financial Acct 1	27	12	Undergraduate	\$ 885.00	\$ 23,895.00
ACCT.3101	Income Taxation	23	8	Undergraduate	\$ 1180.00	\$ 27,140.00
ACCT.3201	Business Law I (39756)	27	12	Undergraduate	\$ 885.00	\$ 23,895.00
ACCT.3201	Business Law I (42596)	30	15	Undergraduate	\$ 885.00	\$ 26,550.00
ACCT.3360	Fraud Reptg/Forensic Fin Anal	25	10	Undergraduate	\$ 885.00	\$ 22,125.00
ACCT.4101	Taxation Bus Enterprises	30	15	Undergraduate	\$ 885.00	\$ 26,550.00
ACCT.4201	Business Law II (39758)	24	9	Undergraduate	\$ 885.00	\$ 21,240.00
ACCT.4201	Business Law II (41582)	29	14	Undergraduate	\$ 885.00	\$ 25,665.00
ACCT.4501W	Aud Concp & Acct Rsch	24	9	Undergraduate	\$ 1180.00	\$ 28,320.00
ANTH.1105	Cultures & Transformations	24	9	Undergraduate	\$ 885.00	\$ 21,240.00
ANTH.1200	Human Origins (56060)	19	4	Undergraduate	\$ 885.00	\$ 16,815.00
ANTH.1200	Human Origins (56062)	6	-9	Undergraduate	\$ 885.00	\$ 5,310.00
ANTH.1205	Studies in Forensic Science (56065)	23	8	Undergraduate	\$ 885.00	\$ 20,355.00
ANTH.1205	Studies in Forensic Science (60442)	44	29	Undergraduate	\$ 885.00	\$ 38,940.00
ANTH.3135	American Urban Experience (42600)	3	-12	Undergraduate	\$ 885.00	\$ 2,655.00
ANTH.3135	American Urban Experience (42601)	7	-8	Undergraduate	\$ 885.00	\$ 6,195.00
ANTH.3156	India:Globl Health Ethnography	7	-8	Undergraduate	\$ 1180.00	\$ 8,260.00
ARTD.1035	Development of the Silk Road (42614)	18	3	Undergraduate	\$ 885.00	\$ 15,930.00

**Note: Please see the last page for report explanation.**

**Winter 2019 January Intersession Enrollment Summary, Undergraduate Courses (Continued)**

Course	Course Title	Winter 2019	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
ARTD.1035	Development of the Silk Road (42615)	14	-1	Undergraduate	\$ 885.00	\$ 12,390.00
ARTD.2211	Basic Three-Dimensional Design	8	-7	Undergraduate	\$ 885.00	\$ 7,080.00
ARTD.2540	Ceramics I	13	-2	Undergraduate	\$ 885.00	\$ 11,505.00
ARTD.2811	Introduction to Digital Art	13	-2	Undergraduate	\$ 885.00	\$ 11,505.00
BUSN.2000	Busn & Finance Contmpory World	27	12	Undergraduate	\$ 885.00	\$ 23,895.00
BUSN.2300	Personal Finance	26	11	Undergraduate	\$ 885.00	\$ 23,010.00
BUSN.3100	Principles of Marketing (40726)	27	12	Undergraduate	\$ 885.00	\$ 23,895.00
BUSN.3100	Principles of Marketing (40727)	26	11	Undergraduate	\$ 885.00	\$ 23,010.00
BUSN.3120	Electronic Commerce	14	-1	Undergraduate	\$ 885.00	\$ 12,390.00
BUSN.3130	Advertising & Direct Marketing	14	-1	Undergraduate	\$ 885.00	\$ 12,390.00
BUSN.3140	Consumer Behavior	28	13	Undergraduate	\$ 885.00	\$ 24,780.00
BUSN.3170	International Business	27	12	Undergraduate	\$ 885.00	\$ 23,895.00
BUSN.3175	Asian Business	20	5	Undergraduate	\$ 885.00	\$ 17,700.00
BUSN.3200	Principles of Management	27	12	Undergraduate	\$ 885.00	\$ 23,895.00
BUSN.3220	Negotiation & Conflict Resolution	28	13	Undergraduate	\$ 885.00	\$ 24,780.00
BUSN.3252	Stress Management in Workplace	27	12	Undergraduate	\$ 885.00	\$ 23,895.00
BUSN.3350	Real Estate Management	28	13	Undergraduate	\$ 885.00	\$ 24,780.00
BUSN.3420	Management Information Systems	10	-5	Undergraduate	\$ 885.00	\$ 8,850.00
BUSN.3421	Foundation Business Analytics	20	5	Undergraduate	\$ 885.00	\$ 17,700.00
BUSN.3430	Operations Management (40741)	13	-2	Undergraduate	\$ 885.00	\$ 11,505.00
BUSN.3430	Operations Management (40742)	14	-1	Undergraduate	\$ 885.00	\$ 12,390.00
BUSN.4100W	Seminar in Marketing Research	22	7	Undergraduate	\$ 885.00	\$ 19,470.00
BUSN.4101W	Seminar in Strategic Marketing	16	1	Undergraduate	\$ 885.00	\$ 14,160.00
BUSN.4200W	Sem Business Managment & Policy (40732)	25	10	Undergraduate	\$ 885.00	\$ 22,125.00
BUSN.4200W	Sem Business Managment & Policy (40733)	23	8	Undergraduate	\$ 885.00	\$ 20,355.00
CASD.1608	Fundamental Interpersonal Comm	15	0	Undergraduate	\$ 885.00	\$ 13,275.00
CASD.1619	Intercultural Communication	11	-4	Undergraduate	\$ 885.00	\$ 9,735.00
CASD.1707	Public Speaking	18	3	Undergraduate	\$ 885.00	\$ 15,930.00
CASD.2623	Comm for Business & Professions (32192)	24	9	Undergraduate	\$ 885.00	\$ 21,240.00
CASD.2623	Comm for Business & Professions (41944)	24	9	Undergraduate	\$ 885.00	\$ 21,240.00
CASD.2623	Comm for Business & Professions (61491)	3	-12	Undergraduate	\$ 885.00	\$ 2,655.00
CHEM.1037	Studies in Forensic Science	32	17	Undergraduate	\$ 885.00	\$ 28,320.00
CHIN.1010	Elementary Chinese I	6	-9	Undergraduate	\$ 885.00	\$ 5,310.00

**Note: Please see the last page for report explanation.**

**Winter 2019 January Intersession Enrollment Summary, Undergraduate Courses (Continued)**

Course	Course Title	Winter 2019	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
CHIN.1020	Elementary Chinese II	5	-10	Undergraduate	\$ 885.00	\$ 4,425.00
CISC.1003	Exploring Robotics	11	-4	Undergraduate	\$ 885.00	\$ 9,735.00
CISC.1050	Intro to Computer Applications	34	19	Undergraduate	\$ 885.00	\$ 30,090.00
CISC.1115	Intro to JAVA Programming	20	5	Undergraduate	\$ 1180.00	\$ 23,600.00
CISC.1170	Java for Programmers	10	-5	Undergraduate	\$ 590.00	\$ 5,900.00
CISC.1530	Electronic Commerce	14	-1	Undergraduate	\$ 885.00	\$ 12,390.00
CISC.1590	Management Information Systems	9	-6	Undergraduate	\$ 885.00	\$ 7,965.00
CISC.2531	Operations Management (42701)	14	-1	Undergraduate	\$ 885.00	\$ 12,390.00
CISC.2531	Operations Management (42703)	12	-3	Undergraduate	\$ 885.00	\$ 10,620.00
CISC.2590	Foundation Business Analytics	8	-7	Undergraduate	\$ 885.00	\$ 7,080.00
CISC.2820W	Computers and Ethics	29	14	Undergraduate	\$ 885.00	\$ 25,665.00
ECON.2100	Elementary Macroeconomics	11	-4	Undergraduate	\$ 1180.00	\$ 12,980.00
ECON.2200	Elementary Microeconomics	21	6	Undergraduate	\$ 885.00	\$ 18,585.00
ECON.3320	Money and Banking	13	-2	Undergraduate	\$ 885.00	\$ 11,505.00
ECON.3400	Intro Econ & Busn Statistics	38	23	Undergraduate	\$ 1180.00	\$ 44,840.00
EESC.1010	The Dynamic Earth	10	-5	Undergraduate	\$ 885.00	\$ 8,850.00
EESC.1050	Society and the Ocean	24	9	Undergraduate	\$ 885.00	\$ 21,240.00
ENGL.2001	Literature Ethnicity Immigratn	17	2	Undergraduate	\$ 885.00	\$ 15,045.00
ENGL.2003	Italian Amer Literature & Film	24	9	Undergraduate	\$ 885.00	\$ 21,240.00
ENGL.2004	Literature and Film	13	-2	Undergraduate	\$ 885.00	\$ 11,505.00
ENGL.2007	The Emergence of the Modern	11	-4	Undergraduate	\$ 885.00	\$ 9,735.00
FILM.2301	Screenwriting 2	4	-11	Undergraduate	\$ 885.00	\$ 3,540.00
FILM.3101W	Language Of Film 2	4	-11	Undergraduate	\$ 885.00	\$ 3,540.00
HNSC.1100	Personal and Community Health	3	-12	Undergraduate	\$ 885.00	\$ 2,655.00
HNSC.1200	Fundamentals of Nutrition	28	13	Undergraduate	\$ 885.00	\$ 24,780.00
HNSC.3170	Family & Child Hlth	25	10	Undergraduate	\$ 885.00	\$ 22,125.00
HNSC.3314	Deal With Death & Bereavement	25	10	Undergraduate	\$ 885.00	\$ 22,125.00
MLAN.2015	Rep Of Criminality & Authority	33	18	Undergraduate	\$ 885.00	\$ 29,205.00
MUSC.1300	Mus Lang Hist & Cult (43253)	13	-2	Undergraduate	\$ 885.00	\$ 11,505.00
MUSC.1300	Mus Lang Hist & Cult (43255)	9	-6	Undergraduate	\$ 885.00	\$ 7,965.00
MUSC.1300	Mus Lang Hist & Cult (57060)	13	-2	Undergraduate	\$ 885.00	\$ 11,505.00
MUSC.3101	Music In Global America	35	20	Undergraduate	\$ 885.00	\$ 30,975.00
PERM10005	Permit Course .5 Credits	2	-13	Undergraduate	\$ 0.00	\$ 0.00

**Note: Please see the last page for report explanation.**

**Winter 2019 January Intersession Enrollment Summary, Undergraduate Courses (Continued)**

Course	Course Title	Winter 2019	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
PERM1001	Permit Course 1 Credit	1	-14	Undergraduate	\$ 0.00	\$ 0.00
PERM1003	Permit Course 3 Credits (60936)	14	-1	Undergraduate	\$ 0.00	\$ 0.00
PERM1003	Permit Course 3 Credits (61957)	1	-14	Undergraduate	\$ 0.00	\$ 0.00
PERM1004	Permit Course 4 Credits (60937)	1	-14	Undergraduate	\$ 0.00	\$ 0.00
PERM1004	Permit Course 4 Credits (61958)	4	-11	Undergraduate	\$ 0.00	\$ 0.00
PERM1006	Permit Course 6 Credits	3	-12	Undergraduate	\$ 0.00	\$ 0.00
PHIL.2101	Intro to Problem of Philosophy (42773)	11	-4	Undergraduate	\$ 885.00	\$ 9,735.00
PHIL.2101	Intro to Problem of Philosophy (42774)	9	-6	Undergraduate	\$ 885.00	\$ 7,965.00
PHIL.3314	Moral Issues in Business	13	-2	Undergraduate	\$ 885.00	\$ 11,505.00
POLS.3344	Cambodian Genocide&TranJustice	12	-3	Undergraduate	\$ 1180.00	\$ 14,160.00
PSYC.2810	Abnormal Psychology I	21	6	Undergraduate	\$ 885.00	\$ 18,585.00
PSYC.3220	Cognitive Development	20	5	Undergraduate	\$ 885.00	\$ 17,700.00
PSYC.3510	Learning	24	9	Undergraduate	\$ 885.00	\$ 21,240.00
SOCY.1101	Introduction to Sociology (51872)	16	1	Undergraduate	\$ 885.00	\$ 14,160.00
SOCY.1101	Introduction to Sociology (51877)	9	-6	Undergraduate	\$ 885.00	\$ 7,965.00
SPAN.1010	Basic Language Skills I	24	9	Undergraduate	\$ 885.00	\$ 21,240.00
SPAN.1020	Basic Language Skills II	23	8	Undergraduate	\$ 885.00	\$ 20,355.00
STABD1003	Study Abroad - CUNY- 3 credits	21	6	Undergraduate	\$ 0.00	\$ 0.00
STABD2003	Study Abroad NON-CUNY 3 Credit	2	-13	Undergraduate	\$ 0.00	\$ 0.00
STABD2004	Study Abroad NON-CUNY 4 Credit	1	-14	Undergraduate	\$ 0.00	\$ 0.00
THEA.4330	Scenographic Technq 2 2D CADD	3	-12	Undergraduate	\$ 885.00	\$ 2,655.00
TVRA.2517	Tv & Radio Advert	13	-2	Undergraduate	\$ 885.00	\$ 11,505.00
TVRA.2616	Television and Radio Writing	15	0	Undergraduate	\$ 885.00	\$ 13,275.00
TVRA.2726W	Journalism and Society	7	-8	Undergraduate	\$ 885.00	\$ 6,195.00
TVRA.3661	Writing:Comedy	9	-6	Undergraduate	\$ 885.00	\$ 7,965.00
TVRA.4176	Internship	1	-14	Undergraduate	\$ 590.00	\$ 590.00
<b>Total Undergraduate Enrollment</b>		<b>1,883</b>				<b>\$ 1,667,635.00</b>

**Winter 2019 January Intersession Enrollment Summary, Graduate Courses**

**Note: Please see the last page for report explanation.**

**Winter 2019 January Intersession Enrollment Summary, Graduate Courses (Continued)**

Course	Course Title	Winter 2019	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
BUSN.7206X	Micro Bus Decision	27	12	Graduate	\$ 1365.00	\$ 36,855.00
BUSN.7220X	Global Business Environment	25	10	Graduate	\$ 1365.00	\$ 34,125.00
BUSN.7278X	Applied Data Analysis	13	-2	Graduate	\$ 1365.00	\$ 17,745.00
CBSE.7669T	Asses Gift&Talent St	20	5	Graduate	\$ 1365.00	\$ 27,300.00
CBSE.7675T	Fam & Comm Stu Nds (42649)	17	2	Graduate	\$ 1365.00	\$ 23,205.00
CBSE.7675T	Fam & Comm Stu Nds (48041)	19	4	Graduate	\$ 1365.00	\$ 25,935.00
CBSE.7676T	Lrng Envr Std Spc Nd (42652)	20	5	Graduate	\$ 1365.00	\$ 27,300.00
CBSE.7676T	Lrng Envr Std Spc Nd (42653)	13	-2	Graduate	\$ 1365.00	\$ 17,745.00
CBSE.7676T	Lrng Envr Std Spc Nd (42657)	13	-2	Graduate	\$ 1365.00	\$ 17,745.00
CBSE.7676T	Lrng Envr Std Spc Nd (63515)	21	6	Graduate	\$ 1365.00	\$ 28,665.00
CBSE.7679T	Tch Lit Inclusive Cl	24	9	Graduate	\$ 1365.00	\$ 32,760.00
ECAE.7100T	Pract & Envrn:Ece	6	-9	Graduate	\$ 1365.00	\$ 8,190.00
ECAE.7107T	PI Cr-Cult Contexts	16	1	Graduate	\$ 1365.00	\$ 21,840.00
ECAE.7109T	Scientific Inquiry Ece (42709)	16	1	Graduate	\$ 1365.00	\$ 21,840.00
ECAE.7109T	Scientific Inquiry Ece (65903)	1	-14	Graduate	\$ 1365.00	\$ 1,365.00
EESC.7903G	Seminar	1	-14	Graduate	\$ 1365.00	\$ 1,365.00
PSYC.7112G	Intervnt Th&Pr 1	12	-3	Graduate	\$ 1365.00	\$ 16,380.00
PSYC.7771G	Ethical & Legal Issu	30	15	Graduate	\$ 1365.00	\$ 40,950.00
SEED.7039X	Special Topics in Education	1	-14	Graduate	\$ 1365.00	\$ 1,365.00
THEA.7422X	Scene Tech 2:2d Cadd	3	-12	Graduate	\$ 1365.00	\$ 4,095.00
<b>Total Graduate Enrollment</b>		<b>298</b>				<b>\$ 406,770.00</b>

**Note: Please see the last page for report explanation.**

**Winter 2019 January Intersession Enrollment Summary, Graduate Courses (Continued)**

Course	Course Title	Winter 2019	Difference From Minimum	Division	Revenue Estimate Per Student	Revenue Estimate Total
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For each course, this chart shows:

The course name and title

**Winter 2019:** The number of students enrolled for the January Intersession 2019 as of the latest available data ( **January 04, 2019**).

**Difference From Minimum:** The difference between the enrollment count and the minimum enrollment count needed for the course to meet its expenses , which is set at 15 for all courses.

**Revenue Estimate Per Student:** The tuition charge for each individual student enrolled in the class, given the number of credits and assuming all students are charged a part time, degree-seeking, in-state rate.

**Revenue Estimate Total:** The product of the enrollment count and the revenue estimate per students; or, the total tuition charges for the course.

The chart tells us that **1,883** undergraduate students are enrolled in courses offered in the 2019 January intersession, and that the total tuition revenue from these students is **\$1,667,635.00**. It tells us that **298** graduate students are enrolled in courses offered in the 2019 January intersession, and that the total tuition revenue from these students is **\$406,770.00**.

**Note: Please see the last page for report explanation.**