

University Performance Management Process Comparative Report

2004-2005

Target	Brooklyn (2003-2004)	Senior Coll (2003-2004)	BC Goal (2004-2005)
Frequency of Student Use of Computer Technology	2.18	2.16	improve
Student Satisfaction With Access to Computer Technology	3.17	2.94	improve
Percentage of Required Invitees Who Took the CUNY Proficiency Exam	74.5%	63.9%	1% increase
Percentage of Required Test-Takers Passing the CUNY Proficiency Exam	82.3%	79.1%	1% increase
Percentage of Instruction Taught by Full-Time Faculty	70.1%	55.7%	maintain
One-Year Retention Rate of First-Time Freshmen (Full-Time Entrants)	83.8%	83.2%	2% increase
One-Year Retention Rate of Transfers (Full-Time Entrants)	76.8%	78.6%	2% increase
Six-Year Graduation Rate of First-Time Freshmen (Full-Time Entrants)	39.1%	40.3%	2% increase
Six-Year Graduate Rate of Transfers (Full-Time Entrants)	47.9%	53.6%	2% increase
Four-Year Graduation Rate of Masters Programs (Full- and Part-Time Entrants)	60.6%	65.4%	2% increase
Percentage Passing the Liberals Arts and Sciences Test (LAST) for Teacher Certification	90%	94%	improve
Percentage Passing the Assessment of Teaching Skills-Written (ATS-W) for Teacher Certification	92%	95%	improve
Percentage of First-Time Test-Takers Without an Advanced Degree Passing All Segments of the CPA Exam That They Attempted	14.8%	9.0%	2% increase
Percentage of Repeat Test-Takers Without an Advanced Degree Passing All Segments of the CPA Exam That They Attempted	30.1%	25.3%	2% increase

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Percentage of USIP Participants (Conditionally Admitted Freshmen) Who Pass All Required Basic Skills Assessment Tests by the Completion of USIP or Who Enroll in the Prelude to Success Program	74.5%	65.7%	1% increase
Percentage of Non-ESL SEEK Students Who Pass All Basic Skills Tests Within One Year	91.9%	91.1%	maintain
Percentage of ESL Students (SEEK and Regular) Who Pass All Basic Skills Tests Within Two Years	72.5%	73.7%	2% increase
College Now Registrations	2,474	n/a	meet Univ target
Percentage of College Now Participants Who Earn an A, B, or C in College Now Courses or Demonstrate Mastery of Material in Workshops	93%	87%	maintain over 70%
Student Satisfaction With Academic Support Services	3.05	2.94	improve
Student Satisfaction With Student Services	2.65	2.74	improve
Total Enrollment	15,546	n/a	2% increase
Mean SAT Score of First-Time Freshmen Regularly Admitted to Baccalaureate Programs	1093	1088	increase
Mean College Admissions Average (CAA) of First-Time Freshmen Regularly Admitted to Baccalaureate Programs	84.7	85.4	increase
Total Voluntary Support, as Reported on CAE	\$7,593,911	n/a	10% increase
Grants and Contracts Distributed Through the Research Foundation	\$9,131,895	n/a	10% increase
Indirect Cost Recovery as a Percentage of Overall Activity	19.8%	15.1%	increase
Student Satisfaction With Administrative Services	2.90	2.85	increase
Student Satisfaction With Facilities	3.14	2.97	increase

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Institutional Support Services (Administrative Services) as a Percentage of Total Tax Levy Budget	29.8%	28.5%	decrease
Percentage of Undergraduate FTEs Offered on Fridays, Weekends or Evenings	42.0%	44.4%	1% increase