## **Brooklyn College**

## Strategic Plan 2.0 Timeline and Implementation and Assessment Summary 2018-2023

Timeline	Strategic Planning Implementation and Assessment Summary
September	<ul> <li>President reports on alignment of budget to Strategic Plan.</li> <li>President's Cabinet begins AY monthly meeting cycle and monitoring on/communication about Strategic Plan implementation progress.         Members conduct consultations on Strategic Plan priority action plan progress with senior staff and review alignment of mission and goals with strategic and operational plans of departments, schools, and programs.     </li> <li>Office of Institutional Research and Data Analysis and Associate Provost for Institutional Effectiveness send out joint report on all key progress indicators and a reminder on AY goals and targets re Strategic Plan.</li> </ul>
October	<ul> <li>President's Cabinet continues monitoring progress.</li> <li>Office of Institutional Research and Data Analysis and Associate Provost for Institutional Effectiveness provide relevant information and data updates to constituent committees and corresponding senior staff, stakeholder groups, offices, and departments.</li> </ul>
November	<ul> <li>President's Cabinet continues monitoring progress.</li> <li>Office of Institutional Research and Data Analysis and Associate Provost for Institutional Effectiveness continue to provide updates to constituent committees and corresponding Strategic Planning stakeholder working groups, offices, and departments.</li> </ul>
December	<ul> <li>President's Cabinet meets to assess progress. Prior to meeting members conduct consultations on Strategic Plan priority action plan progress with senior staff; review alignment of mission and goals with strategic and operational plans of departments, schools, and programs. President's Cabinet plans, based on data to-date, and makes any indicated mid-year adjustments. Reports to community.</li> <li>Office of Institutional Research and Data Analysis and Associate Provost for Institutional Effectiveness provide updates to constituent committees and corresponding senior staff, Strategic Planning stakeholder working groups, offices, and departments.</li> </ul>
January	<ul> <li>President's Cabinet continues monitoring progress.</li> <li>Office of Institutional Research and Data Analysis and Associate Provost for Institutional Effectiveness continue to provide updates to constituent committees and corresponding Strategic Planning senior staff, stakeholder working groups, offices and departments.</li> </ul>
February	<ul> <li>President's Cabinet continues monitoring progress.</li> <li>Office of Institutional Research and Data Analysis and Associate Provost for Institutional Effectiveness provide updates to senior staff constituent</li> </ul>

	committees and corresponding Strategic Planning stakeholder working
	groups, offices, and departments.
March	President's Cabinet continues monitoring progress.
	<ul> <li>Office of Institutional Research and Data Analysis and Associate Provost for Institutional Effectiveness provide updates to senior staff, constituent committees and corresponding Strategic Planning stakeholder working groups, offices, and departments.</li> </ul>
April	<ul> <li>President's Cabinet begins assessment plan consultations on Strategic Plan Action Plan and reports on progress. Establishes preliminary considerations for next year based on progress report.</li> <li>Office of Institutional Research and Data Analysis and Associate Provost for Institutional Effectiveness provide updates to senior staff, constituent committees, and corresponding Strategic Planning stakeholder working groups, offices, and departments.</li> </ul>
May	<ul> <li>Office of Institutional Research and Data Analysis and Associate Provost for Institutional Effectiveness provide updates to constituent committees and senior staff, corresponding Strategic Planning stakeholder working groups, offices, and departments</li> <li>President's Cabinet completes assessment consultations on Strategic Plan priority action plan progress with senior staff and meets to assess progress across all units. President's Cabinet reviews alignment of mission and goals with strategic and operational plans of departments, schools, and programs.</li> <li>President's Cabinet begins divisional, departmental, and unit level meetings/consultations on Strategic Plan for on-going planning.</li> <li>Office of Institutional Research and Data Analysis begins to draft Strategic Plan Report Card.</li> </ul>
June	<ul> <li>Office of Institutional Research and Data Analysis and Associate Provost for Institutional Effectiveness provide updates to constituent committees and corresponding Strategic Planning stakeholder working groups, offices, and departments.</li> <li>President's Cabinet completes assessment of Strategic Plan, issues report, and any revisions to objectives and Strategic Action Priorities. President's Cabinet publicizes results on Strategic Planning webpage and completes planning meetings. Objectives and Strategic Action Priorities for next AY finalized; annual metrics, targets finalized and distributed.</li> <li>Strategic Plan Report Card published.</li> </ul>
July	<ul> <li>Office of Institutional Research and Data Analysis and Associate Provost for Institutional Effectiveness provide updates to senior staff, constituent committees and corresponding Strategic Planning stakeholder working groups, offices, and departments.</li> <li>President's Cabinet holds divisional, departmental and unit level meetings/consultations on Strategic Plan for implementation.</li> </ul>

August	<ul> <li>Office of Institutional Research and Data Analysis and Associate Provost for Institutional Effectiveness provide updates to senior staff, constituent committees, and corresponding Strategic Planning stakeholder working groups, offices, and departments.</li> </ul>
	<ul> <li>Associate Provost for Institutional Effectiveness issues yearly calendar.</li> </ul>