

**PROJECTED CAPITAL EXPENDITURES FOR THE PROPOSED PROGRAM**

**ATTACHMENT SED E**

Expenditures	1 <sup>st</sup> Year Academic Year <sup>1</sup>	2 <sup>nd</sup> Year Academic Year <sup>1</sup>	3 <sup>rd</sup> Year Academic Year <sup>1</sup>	4 <sup>th</sup> Year Academic Year <sup>1</sup>	5 <sup>th</sup> Year Academic Year <sup>1</sup>
1. Capital Facilities					
2. Equipment (Capital Expenditures) <sup>2</sup>					
3. Total Capital Expenditures					

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<sup>1</sup> Specify the academic year.

<sup>2</sup> Do not include equipment expenditures made from the operating budget; include these in Table 1.