

PROJECTED¹ REVENUE RELATED TO THE PROPOSED PROGRAM

Attachment SED E (2): Projected Revenue

Revenues	1 st Year Academic Year ²	2 nd Year Academic Year ²	3 rd Year Academic Year ²	4 th Year Academic Year ²	5 th Year Academic Year ²
<i>Tuition Revenue</i> ³ 01. From existing Sources ⁴ 02. From New Sources ⁵ 03. Total	_____	_____	_____	_____	_____
<i>State Revenue</i> ⁶ 04. From existing Sources ⁴ 05. From New Sources ⁵ 06. Total	_____	_____	_____	_____	_____
<i>Other Revenue</i> ⁷ 07. From existing Sources ⁴ 08. From New Sources ⁵ 09. Total	_____	_____	_____	_____	_____
<i>Grand Total</i> ⁸ 10. From Existing Sources ⁴ 11. From New Sources ⁵ TOTAL	_____	_____	_____	_____	_____

¹ Specify the inflation rate used for projections.

² Specify the academic year.

³ Please explain how the tuition revenue was calculated

⁴ Existing sources means revenue that would have been received by the institution even if the proposed program were not approved.

⁵ New sources means revenue engendered by the proposed program. The revenue from new sources from the previous year should be carried over to the following year as revenues from new sources with adjustments for inflation, if a continuing source of revenue.

⁶ Public Institutions should include here regular State appropriations applied to the program. Independent institutions should estimate Bundy aid generated by degrees awarded in the program.

⁷ Specify what is included in "other" category.

⁸ Enter total of Tuition, State and Other Revenue, from Existing or New Sources.